

## AGENDA

ROCKY RIVER CITY SCHOOL DISTRICT  
Office of the Superintendent of Schools  
**BOARD OF EDUCATION MEETING**

**7:00 P.M., THURSDAY, MAY 20, 2010**  
**Board Room, Rocky River Board of Education**  
**21600 Center Ridge Road**

## AGENDA

### A. REGULAR BUSINESS

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of Agenda**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that it hereby adopts this Agenda, including any addendum attached hereto, for the May 20, 2010 meeting.

### 5. **Special Recognition**

#### a. **Resolution to Recognize Retiring Support Staff Employees – Michele Lamb, Patrick Peepers, Susan Plut, Patricia Vogdes**

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District that these support staff employees be recognized for their outstanding contributions to education and the students of the Rocky River City School District.

BE IT FURTHER RESOLVED that a resolution of recognition be formally presented to each support staff employee on behalf of the Board and administration of the Rocky River City School District.

#### b. **Resolution to Recognize Retiring Teachers – Cathy Calamia, Sheila Diaczun, Betsy Lanzen, Cheryl Pandora, Constantia Squire**

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District that these teachers be recognized for their outstanding contributions to education and the students of the Rocky River City School District.

BE IT FURTHER RESOLVED that a resolution of recognition be formally presented to these teachers on behalf of the Board and administration of the Rocky River City School District.

**c. Resolution to Recognize Gold Award**

Whereas, Rocky River High School junior Sarah Pelger has earned the prestigious Gold Award in the Girl Scouts of America organization; and

Whereas, the Gold Award designation is the highest rank attainable in the Girl Scouts with only about 5% of eligible Girl Scouts ever attaining this rank; and

Whereas while working to attain Gold Award status, Sarah's project was in conjunction with Relay for Life; and

Whereas the title of her project was "Cancer Awareness and Promoting Community Togetherness" and two goals of the project were to involve younger students from Goldwood and Kensington in Relay for Life events and to bring the community together for this worthy cause; and

Whereas, in addition to her Girl Scout activities, Sarah is an honor student at Rocky River High School where she has earned High Honor Roll academic status during her high school career and is a member of National Honor Society; and

Whereas Sarah has been an active member of Rocky River High School's Key Club for three years, and has served as an officer for the past two years, she is a member of the Principal's Advisory Committee, and was recently selected as a Freshman Mentor; and

Whereas, she is a 3-year varsity letter winner in swimming; earned "Most Improved Swimmer Award", and was named "Honorable Mention" for the Westshore Conference; she is also a Red Cross certified lifeguard;

Now, Therefore Be It Resolved by the Rocky River Board of Education that Sarah Pelger be recognized for achieving the Girl Scout Gold Award, as well as for her outstanding accomplishments at Rocky River High School; and

Be It Further Resolved that a copy of this resolution be presented to Sarah along with the thanks and congratulations of the Board, administration and staff of the Rocky River Schools.

**d. Resolution to Recognize Bond Issue Leadership & Committee Members**

WHEREAS, the Rocky River School District's May 4, 2010 3.2 mill bond issue was approved by the residents of this community; and

WHEREAS, the successful passage of this bond issue is the direct result of the hard work of countless community members who served on the bond issue committee; and

WHEREAS, with the leadership of Melissa Ferchill Swingos as Bond Issue Committee Chair and Tracy Blossey as Campaign Treasurer, many dedicated parents and community members volunteered for the campaign committee and led strategic strategies to share information with residents; and

WHEREAS, Melissa and Tracy enjoyed the support of countless bond issue committee chairs and volunteers, too numerous to list; and

WHEREAS, these committee members attended numerous planning meetings, helped develop bond issue communication tools, put out yard signs, organized town meetings, attended community events to promote the bond issue, stuffed and labeled thousands of informational mailings, made election eve phone calls, and tirelessly volunteered their time wherever and whenever needed to ensure the successful passage of the bond issue; and

WHEREAS, community members Melissa Ferchill Swingos and Tracy Blossey undertook key leadership roles during the bond issue campaign and directed the efforts of the bond issue committee members during the months leading up to the bond issue; and

WHEREAS, as the chair and treasurer, respectively, of the campaign, they dedicated countless hours in the planning and implementation of all elements of the bond issue campaign; and

WHEREAS, they each demonstrated a high level of commitment and passion for the school district, its students and staff;

NOW, THEREFORE BE IT RESOLVED by the Rocky River Board of Education that Melissa Ferchill Swingos and Tracy Blossey be recognized for their leadership of the 2010 Bond Issue Campaign, and that each and every member of the 2010 Bond Issue Campaign be further recognized for helping to ensure that the excellent quality of education in this community will continue into the future.

## **6. Reports**

- a. Rocky River High School – Freshman Mentoring – Mrs. Debra Bernard, Mr. Mark Wagner, Mrs. Shari Caruso and Mr. Matt Sislowski**
- b. Superintendent's Update**

## **7. Oral and Written Communications**

*Residents, students, staff, and others are welcomed by the President of the Board or the Superintendent to address the Board at this time.*

## **8. Minutes of Preceding Meetings**

- a. Special Board of Education Meeting – April 6, 2010 – Dr. Fancher, Mr. Milano, Mrs. Rounds**
- b. Policy and Legislation Committee Meeting – April 28, 2010 – Dr. Fancher, Mr. Milano, Mrs. Rounds**
- c. Special Board of Education Meeting with the RR Public Library – April 14, 2010 – Dr. Fancher, Mr. Milano, Mr. Swartz**
- d. Committee-of-the-Whole Meeting – April 14, 2010 – Dr. Fancher, Mr. Milano, Mr. Swartz**
- e. Finance Committee Meeting – April 20, 2010 – All Present**
- f. Board of Education Meeting – April 22, 2010 – All Present**

**9. Committee Reports\***

**a. School-Community Relations Committee**

**(1) Resolution to Appoint Trustee for the Rocky River Public Library**

WHEREAS, Section 3375.13 of the Ohio Revised Code states that all vacancies on the Board of Trustees of a school district public library shall be filled by the Board of Education by appointment for a term of seven years and without compensation;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District that the following appointment be made to the Board of Trustees of the Rocky River Public Library:

Ms. Catherine M. Manzo 21282 Erie Road Rocky River, Ohio 44116	For the term of July 1, 2010 to June 30, 2017
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**b. Finance**

**(1) Resolution to Conduct Library Budget Hearing**

BE IT RESOLVED that the Board of Education of the Rocky River City School District conduct a hearing on the recommended Rocky River Public Library Budget for 2011.

**(2) Resolution to Adopt Library Budget for 2011**

WHEREAS, the Board of Trustees of the Rocky River Public Library have prepared an operating budget for the year commencing January 1, 2010; and

WHEREAS, a Hearing on the proposed 2011 Operating Budget was held by the Rocky River Board of Education as required;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District that, for the operation of the Rocky River Public Library during the fiscal year 2010, there will be needed for the General Fund the sum of \$5,138,850.00, and

BE IT FURTHER RESOLVED that the Treasurer be authorized and is hereby directed to transmit a copy of the Annual Budget for the Rocky River Public Library, as identified in **Exhibit A**, for the year commencing January 1, 2010, to the County Auditor for consideration by the Budget Commission of Cuyahoga County, State of Ohio, pursuant to the requirements of law.

**\* The Highlights of the May 12, 2010 Committee of the Whole meeting will be available at the reception desk the night of the regular board meeting.**

**10. Representative Reports\***

- a. **Representative to Community Challenge/Recovery Resources** – Mrs. Rounds
- b. **Representative to the Rocky River Parks and Recreation Commission** – Ms. Goepfert
- c. **Representative to the Rocky River Education Foundation** – Ms. Goepfert
- d. **Representative to West Shore Boards of Education** – Dr. Fancher

**11. Treasurer's Report – Mr. Markus**

- a. **Resolution to Approve Financial Statement and Intrafund Transfers for General Accounting – April 2010**

WHEREAS, the Board of Education passed Resolution #8-10 to dispense with the Listing of Warrants; and

WHEREAS, the funds for payment of these vouchers are included in the 2009-2010 Appropriation; and

WHEREAS, the Finance Committee has reviewed the Financial Statement, Appropriation Expenditure Summary Report, and the List of Bills;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District that the Financial Statement and intrafund transfers in the amount of \$106,583.70 for April 2010; be included in the minutes and

BE IT FURTHER RESOLVED that the Financial Statements (**Exhibit B**) also be included in the Minutes and that the Appropriation Expenditure Summary Report and the List of Bills be filed in the Treasurer's Office for Audit.

- b. **Resolution to Amend Appropriation**

BE IT RESOLVED, by the Board of Education of the Rocky River City School District that the amount of the amended appropriation for all funds as of April 30, 2010 is \$39,065,011, and

BE IT FURTHER RESOLVED that the current Certificate of Resources (**Exhibit C**) in effect identifies sufficient resources to operate the education program for Fiscal 2010 (July 1, 2009 to June 30, 2010).

- c. **Resolution Accepting the Rates as Determined by the Budget Commission and Authorizing the Necessary Tax Levies and Certifying them to the County Auditor**

WHEREAS, the Board of Education, in accordance with the provisions of law, has previously adopted a Tax Budget for the year commencing January 1, 2011; and

WHEREAS, the Budget Commission of Cuyahoga County, Ohio has certified its action thereon to this Board, together with an estimate by the

County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within, the ten mill tax limitation;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Rocky River City School District, Cuyahoga County, Ohio that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and

BE IT FURTHER RESOLVED that there be, and is hereby levied on the Tax duplicate of said School District the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

<u>Fund</u>	County Auditor's Estimate of <u>Tax Rate to be Levied</u>	
	<u>Inside 10 Mill Limit</u>	<u>Outside 10 Mill Limit</u>
Bond Retirement		6.13
General Fund	4.57	73.60
Library Fund		<u>6.10</u>
 Total	 4.57	 85.83

BE IT FURTHER RESOLVED that the Treasurer of the Board be and is hereby directed to certify a copy of this Resolution to the Auditor of Cuyahoga County, Ohio.

**d. Resolution to Approve the Five-Year Forecast Update**

BE IT RESOLVED that the Board of Education of the Rocky River City School District hereby approves the update of the District's Five-Year Forecast as of the fiscal year ending June 30, 2010 as submitted by its Treasurer to the Ohio Department of Education per the requirements of Ohio Administrative Code Section 3301-92-04 (F) (**Exhibit D**).

**B. SUPERINTENDENT'S REPORT**

**1. Retirements and Resignations**

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Chrystal Tate	Teacher	7/2/10

**2. Appointments -- Certificated Staff\***

(CERTIFICATED STAFF FOR THE 2010-2011 SCHOOL YEAR)\*

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Rate of Pay</u>
Louise Borden MA, Step 6	Teacher 1.0 F.T.E.	8/27/10	\$53,966

**3. Supplemental Duty Appointments for the 2010-2011 School Year \***

**Interscholastic Coaching**

<u>Name</u>	<u>Position</u>	<u>Rate of Pay</u>
Michael Murray	Basketball, Head, Boys, H.S.	\$ 7480
Darryl Sanders **	Basketball, Asst., Boys, H.S.	4782
Rob Duray **	Basketball, Asst., Boys, H.S.	3788
Benjamin Purdy	Basketball, Boys, M.S. (8 <sup>th</sup> )	3160
Kevin Kelley **	Cross Country, Head, H.S.	4183
Laura Brabant	Cross Country, Head, H.S.	4843
L. George Russ **	Cross Country, Asst., H.S.	2322
Eric Tuokkola	Cross Country, M.S.	2163
Kristina Turton	Cross Country, M.S.	2163
Rick Adams	Football, Head, H.S.	8362
Michael Sislowski	Football, Asst., H.S.	5111
Matt McLaughlin	Football, Asst., H.S.	5575
Daniel Mariotti **	Football, Asst., H.S.	5575
Dominic Gruttadaria **	Football, Asst., H.S.	5111
Todd Whitlock **	Football, Asst., H.S.	5575
Rob Duray **	Football, Asst., H.S.	5111
Mark Wagner	Football, Head, M.S. (7 <sup>th</sup> )	5575
Brandon Hahn **	Football, Asst., M.S. (7 <sup>th</sup> )	5111
Michael Murray	Football, Asst., M.S. (8 <sup>th</sup> )	5855
Vern Sharbaugh **	Football, Asst., M.S. (8 <sup>th</sup> )	5111
John Caruso **	Football, Asst., M.S. (7/8)	4648
Bill Dimateo **	Football, Asst., M.S. (Volunteer)	
Rick Haag	Golf, Head, Girls, H.S.	3408
Joe Gura **	Gymnastics, H.S.	4832
Meg Leneghan **	Gymnastics, H.S.	4832
Chris Cogan **	Hockey, Head, H.S.	5753
R. J. Christyson **	Hockey, Asst., H.S.	3451
Scott Trunko **	Hockey, Asst., H.S.	3623
Kevin Zerbey	Soccer, Head, Boys, H.S.	6341
Kevin Killeen **	Soccer, Asst., Boys, H.S.	3292
Michael Moore **	Soccer, Asst., Boys, H.S.	3292
Patrick Hopkins **	Soccer, Head, Girls, H.S.	6040
Nicole Kusek **	Soccer, Asst., Girls, H.S.	3620
Greg Leininger **	Soccer, Asst., Girls, H.S.	3620
Kali Dye	Swimming, Head, H.S.	5275
Brad McCoy **	Swimming, Asst., H.S.	2715
Mark Harris **	Swimming, Asst., H.S.	2715
Laura Trzybinski **	Swimming, Co-Asst., H.S.	1358
Benjamin Purdy	Tennis, Head, Girls, H.S.	3160
Mark Wagner	Track, Head, M.S.	3165
Rick Haag	Track, Asst., M.S.	3226
Michael Sislowski	Track, Asst., M.S.	2555
Rob Duray **	Track, Asst., M.S.	2787
Nancy Bondy **	Track, Asst., M.S.	2322
Kelly Bennett	Volleyball, Head, H.S.	6040
Megan Hubach **	Volleyball, Asst., H.S.	4025
Kristen Stephens	Volleyball, M.S. (8 <sup>th</sup> )	2897
Eric Tuokkola	Wrestling, Head, H.S.	6504
Jeffrey Strauss **	Wrestling, Asst., H.S.	4782
Joseph Sovacool **	Wrestling, Asst., H.S.	4131
Jim Rowe **	Wrestling, Head, M.S.	2508
Mike Mahoney **	Wrestling, M.S.	2508

**Associated Athletic Activities**

Beth Hartup **	Cheer. Adv., M.S., Basketball, Boys	1471
Beth Hartup **	Cheer. Adv., M.S., Basketball, Girls	1471
Beth Hartup **	Cheer. Adv., M.S., Football	1471
Eric Burgess **	Strength Conditioning Coach	\$20.38/hr.

**Intramurals**

Barb McGrath	Intramurals Director, M.S.	1402
Barb McGrath	Intramurals Instructor, M.S. (3 sess.)	3483

**Co-Curricular**

Brian Frew	Academic Challenge Advisor	1255
Daryl Knauss	Advanced Placement Advisor	797
Mike Balla **	AV Production Club	3098
Kirk Taylor	Band Director, H.S.	5208
Ryan Hudec	Band Director, Asst., H.S.	2950
Kirk Taylor	Band Director, Marching, H.S.	5011
Allison Erni **	Marching Squad Advisor, H.S.	2163
Ryan Hudec	Middle School Band – 6 <sup>th</sup> Grade	1257
Ryan Hudec	Middle School Band – 7 <sup>th</sup> Grade	1257
Ryan Hudec	Middle School Band – 8 <sup>th</sup> Grade	1257
Ryan Hudec	Middle School Jazz Band	1376
Mary Fancher	Chamber Choir, M.S.	1315
Cindy Zebris	Chemical Hygiene Officer	2503
Marissa Leonino	Choir Director, H.S.	2987
James Stermole	Choir Director, Kensington	771
Emily Collins	Club S.O.D.A. Advisor	823
Jennifer Garver	Drama Director, Fall Play, H.S.	3835
Mike Balla **	Technical Assist., Fall Play, H.S.	1581
Jennifer Garver	Drama Director, Spring Musical, H.S.	4249
Lesley Filipow **	Asst. Drama Dir., Spring Musical, H.S.	1505
Mike Balla **	Technical Asst., Spring Musical, H.S.	1581
Kirk Taylor	Instru. Music Dir., Sprg. Musical, H.S.	1661
Marissa Leonino	Vocal Music Dir., Sprg. Musical, H.S.	1381
Mary Fancher	Drama Director, M.S.	2635
Karyn Barrett	Exceptional Students Co-Adv., H.S.	626
Shawna MacDonald	Exceptional Students Co-Adv., H.S.	522
Adam Moeller	Forensics Director, H.S.	2987
G. Robert Santo **	Forensics Director, Asst., H.S.	1744
Becky Voldrich **	Forensics Director, Asst., H.S.	1505
Andrea Reynolds	Key Club Co-Advisor, H.S.(2)	1252
Deborah Pelger	Key Club Co-Advisor, H.S.(2)	1252
James Stermole	Music Director, Kensington	2905
Brian Frew	National Honor Society Advisor	1931
Becky Taylor	Newspaper Advisor, H.S.	3415
Karen Mahoney	PLUS Activity-Channel 10 Goldwood	522
Angela Kolocouris	PLUS Activity-Yearbook, Kensington	1149
Rick Haag	PLUS Activity-Chess Club, Kens.	1314
Nancy Bondy **	PLUS Activity-K-Kids Adv., Kens.	1149
Terri McNeely	PLUS Activity-Builders Club, M.S.	1252
Kathleen Harkin-Newsome	PLUS Activity-Art Club, M.S.	1252
Janin Miller	PLUS Activity-Special Olympics, M.S.	657
Terri McNeely	PLUS Activity-Special Olympics, M.S.	575
Joan Zeager **	PLUS Activity-Band Office (Fall)	1314
Joan Zeager **	PLUS Activity-Band Office (Winter)	1314
Joan Zeager **	PLUS Activity-Band Office (Spring)	1314
Russell Shuster	PLUS Activity-Chess Club, H.S.	2504



Jennifer Garver	PLUS Activity-Drama Club	1252
Lisa Borgia	PLUS Activity-Environmental Club	1252
Kristen Stephens	PLUS Activity-Math Tutorial	2628
Elizabeth Delzani	PLUS Activity-Model UN	1044
Allison Erni **	PLUS Activity-Pirate Girls	1314
Candace Hecker	PLUS Activity-Senior Project	1878
Joanne Ritschel	PLUS Activity-Senior Project	1878
Kari Barkin	PLUS Activity-World Lang. Club, H.S.	657
Luis Escobedo	PLUS Activity-World Lang. Club, H.S.	657
Craig MacDonald	Safety Patrol Advisor, Kensington	1149
Jenneva Schumacher	Science Olympiad Advisor, H.S.	1839
Daryl Knauss	Senior Class Co-Advisor	1107
Mark Wagner	Senior Class Co-Advisor	1104
Lilia Clark	8 <sup>th</sup> Grade Class Advisor	945
Shari Caruso	Service Learning Advisor	2964
Marissa Leonino	Show Choir Advisor	3095
Mike Balla **	Stage Director	4139
Joyce Lamm **	Student Council Advisor, M.S.	1673
Julie Bonsky **	Student Council Co-Advisor, Kens.	522
Lynne Cipriani **	Student Council Co-Advisor, Kens.	522
Jennifer Garver	Talent Show Director, H.S.	1918
Mike Balla **	Technical Assist., Talent Show, H.S.	1581
Jennifer Garver	Thespian Advisor, H.S.	1004
Mary Fancher	Thespian Advisor, M.S.	823
Kirk Taylor	Velvetones Advisor	3907
Mary Fancher	Vocal Music Director, Grade 6	1661
Mary Fancher	Vocal Music Director, Grade 7	1661
Mary Fancher	Vocal Music Director, Grade 8	1661
Stephanie Bogart	Yearbook Advisor, H.S.	3434
Susan Weber	Yearbook Co-Advisor, M.S.	583
Therese Konrad	Yearbook Co-Advisor, M.S.	530

**Coordinators**

Diane Boylan	Learning Resource Services, M.S.	5640
Tara Grabowski	Learning Resource Services, Gold.	4591
Nancy Brassell	Learning Resource Services, Kens.	6376
Jeffrey Sinnema	Fall Sports Events Coordinator	3586
Jeffrey Sinnema	Winter Sports Events Coordinator	3586
Terry Lambert	Athletics Events Manager, M.S.	6208
Albert Wilhelmy	Elementary Camp Coordinator, Kens.	2363

**Coordinators of Instruction**

Maire Shuster	Elementary – Kindergarten	6232
Anne Davis	Elementary – Grade 1	5148
Kristen Hargett	Elementary – Grade 2	4595
Meredith Muccio	Gifted	4575
Natalie Corrigan	Kensington – Grade 3	2422
Jackie Seedhouse	Kensington – Grade 3	3099
Jill Jones	Kensington – Grade 4	2953
Linda Rocco	Kensington – Grade 5	2442
Becky Rowe	Middle School	4870
David Opdycke	Middle School	5958
Lilia Clark	Middle School	5714
Barb McGrath	Middle School Unified Arts	5976

**Subject Coordinators**

Brian Salco	Computer Education, K-2	2686
Timothy Shreve	Computer Education, 3-5	3393

Don MacDonald	Computer Education, 6-8	2441
Cathy Bitounis	English/Language Arts, Goldwood	3836
Marybeth Harter	English/Language Arts, Kensington	3836
Susan Weber	English/Language Arts, M.S.	2686
Jacqueline Daugherty	English/Language Arts., H.S.	2686
Emily Ogilvy	Mathematics, Goldwood	2441
Judith Hudson	Mathematics, Kensington	3077
Laura Brabant	Mathematics, M.S.	3077
Kristen Stephens	Mathematics, H.S.	2930
Jessica Dessoffy	Science, Kensington	2441
Linda Bracken	Science, Kensington	3077
David Opdycke	Science, M.S.	3393
Daryl Knauss	Science, H.S.	3393
Sarah Company	Social Studies, Goldwood	2930
Felicia Armitage	Social Studies, Kensington	3393
Jeffrey Smith	Social Studies, M.S.	3077
Richard Schuler	Social Studies, H.S.	3231
Luis Escobedo	Foreign Language, 7-12	3231
Patty Tobin	Art, K-12	2930
James Stermole	Music, K-12	3077
Linda Neitzel	Health/Physical Education, K-12	2930
Stacy Kozar-Kocsis	Psychologist	6848
Matthew Kromer	Psychologist	3294

**Counselors**

Anne George	Counselor	2887
Candace Hecker	Counselor	6947
Peg Liberatore	Counselor	6905
Thomas McCreight	Counselor	6956
Julie Morriss	Counselor	6792
Marie Newman	Counselor	1964

\*\* No certificated employees expressed an interest in these positions which are being filled by qualified individuals.

**4. Appointments -- Support Personnel\***

(SUPPORT STAFF FOR THE 2009-2010 SCHOOL YEAR)\*

<u>Name</u>	<u>Classification</u>	<u>Effective Date</u>	<u>Rate of Pay</u>
Karin Netherland Pay Range H, Step 5	Finance Specialist - .48 FTE	6/1/10	\$15.99/hr

(OCCASIONAL EMPLOYEES - SUPPORT STAFF FOR THE 2009-2010 SCHOOL YEAR)\*

<u>Name</u>	<u>Classification</u>	<u>Effective Date</u>	<u>Rate of Pay</u>
Dennis Druso 1st Year	Student Worker - Occasional	5/11/10	\$7.30/hr.
Greg Soltes 1st Year	Student Worker - Occasional	5/12/10	\$7.30/hr.

Michael Schauer      Student Worker -      5/12/10      \$7.30/hr.  
1st Year              Occasional

\* Employment conditional upon receipt of a negative drug test screening and a satisfactory criminal reference check

**5. Adjustments in Salary and Assignments**

It is recommended that the following adjustments in salary be made on the basis of further training or experience:

<u>Name</u>	<u>New Classification Semester Hours</u>	<u>Step</u>	<u>Effective Date</u>
Terri McNeely	MA+9	3	5/21/10
Timothy Shreve	MA+18	19	5/21/10

**6. Resolution to Approve Leave of Absence**

a. BE IT RESOLVED by the Board of Education of the Rocky River City School District that **Janin Miller** be granted an Unpaid Leave of Absence from June 7, 2010 through January 21, 2011; and

BE IT FURTHER RESOLVED that Janin Miller will not be assured of any specific assignment or position; and

BE IT FURTHER RESOLVED that the Treasurer be and is hereby directed to provide said employee with a copy of this resolution.

b. BE IT RESOLVED by the Board of Education of the Rocky River City School District that **Erin Voight** be granted an Unpaid Leave of Absence from August 27, 2010 through June 9, 2011; and

BE IT FURTHER RESOLVED that Erin Voight will not be assured of any specific assignment or position; and

BE IT FURTHER RESOLVED that the Treasurer be and is hereby directed to provide said employee with a copy of this resolution.

**7. Resolution to Approve Reappointment of Tutor**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that it hereby approves the staff reappointment of **Elizabeth Landers** as a Tutor as recommended by the Superintendent of Schools, and further that it authorizes that a contract as specified be entered into between the Board of Education and such Tutor.

**8. Resolution to Appoint Doctor to Perform Bus Driver Examinations**

WHEREAS, the appointment of a doctor to perform bus driver examinations is subject to action on an annual basis;

BE IT RESOLVED by the Board of Education of the Rocky River City School District that Parma Community General Hospital Mobile Health Unit be appointed to perform bus driver examinations.

BE IT FURTHER RESOLVED by the Board of Education of the Rocky River City School District that Parma Community General Hospital Mobile Health Unit be appointed to perform post accident drug screenings.

**9. Notice of Decision on Suspension Appeal Hearing**

A hearing was held in Conference Room B of the Board of Education Office of the Rocky River City School District on May 4, 2010, by Mr. Ted Blank, Executive Director of Human Resources and Support Services. The hearing was held at the request of the parents of a Kensington Intermediate School student to hear the appeal against their child's out-of-school suspension at Kensington Intermediate School. Based upon the information presented at the hearing, the out-of-school-suspension was upheld.

**10. Resolution Appointing Members to the Family and Civic Engagement Team**

WHEREAS, in accordance with the requirements of Ohio Revised Code Section 3313.821. (B), each board shall determine the membership and organization of its family and civic engagement team, provided that it shall include parents, community representatives, health and human service representatives, business representatives, and any other representatives identified by the board: Therefore be it

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Rocky River City School District, Cuyahoga County, Ohio, that the following persons are appointed to the Rocky River City School District Family and Civic Engagement Team representing the entity indicated next to their names, with each to serve until a successor shall be duly appointed, unless he or she resigns, is removed from office or is otherwise disqualified from serving as member of the team, to take his or her respective seat on the team immediately upon such appointment.

<b>Group or Entity Representing</b>	<b>Name of Member</b>	<b>Entity</b>
Parents	1. Mary Amsdell 2. Deb DeCarlo 3. Nancy Hanson 4. Beth Hauck 5. Anne Marie Snow 6. Elyse Sobol 7. Melissa Ferchill Swingos	RRCS D Residents
Health/Human Services	Barbara Reddy, RN	ESC-CC
Health/Human Services	Melissa Liberatore, LSW	Community Challenge
Business	Scott Swartz	Chamber of Commerce

Student	Grant Bodell	RRHS Senior
School District	1. Jean A. Rounds 2. Jon Fancher	Board of Education
School District	Michael G. Shoaf	Superintendent
School District	Elizabeth Anderson	Assistant Superintendent
School District	1. Cathy Bitounis 2. Michelle Buttari 3. Peg Liberatore 4. Sara Ziemnik	Teachers
School District	1. Todd Murphy 2. Alan Wilhelms	Administrators

BE IT FURTHER RESOLVED, that the members of the Rocky River City School District Family and Civic Engagement Team are, and each acting alone is, hereby authorized to do and perform any and all such acts as such members shall deem necessary or advisable, to carry out the purposes and intent of Ohio Revised Code Section 3313.821.

**11. Resolution to Adopt School Handbooks**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that the Student/Parent and Faculty Handbooks for Goldwood Primary School, Kensington Intermediate School, Rocky River Middle School and the Rocky River High School, the Student Activities Handbook and Substitute Teachers' Handbook be adopted for the 2009-2010 school year with changes as identified in **Exhibit E**.

BE IT FURTHER RESOLVED that the Treasurer be directed to place a copy of these Handbooks in the official Minutes of the Board of Education.

**12. Resolution to Approve Candidates for Graduation**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that the candidates listed on the attached **Exhibit F**, Candidates for Graduation, June 2010, and who complete the graduation requirements as specified by Board Policy, be approved for graduation from Rocky River High School on June 11, 2010.

**13. Resolution to Approve Textbooks**

WHEREAS, the need for adoption of certain textbooks has been identified and the approved procedure followed for procuring, screening, and recommending of textbooks, and

NOW, THEREFORE BE IT RESOLVED that the Board of Education of the Rocky River City School District hereby approves the textbook adoptions:

**World Language**

French 7 & 8

**Exploring French – 3<sup>rd</sup> Edition**

Joan G. Sheeran  
EMC Publishing  
C. 2008

French I	<u>Discovering French Bleu</u> Valette, Valette McDougal Littell C. 2007
French II	<u>Discovering French Blanc</u> Valette, Valette McDougal Littell C. 2007
French III	<u>Discovering French Rouge</u> Valette, Valette McDougal Littell C. 2007
French IV	<u>Imaginez</u> Mitschke Vista Learning C. 2008
French V AP	<u>Une fois pour toutes</u> Sturges, Nielsen, Herbst Pearson C. 2009
German I	<u>Deutsch Aktuell 1 - 6th Edition</u> Kraft EMC Publishing C. 2010
German II	<u>Deutsch Aktuell 2 – 6<sup>th</sup> Edition</u> Kraft EMC Publishing C. 2010
German III & IV	<u>Deutsch Aktuell 3 – 6<sup>th</sup> Edition</u> Specht, Jarvis, et al EMC Publishing C. 2010
Spanish I	<u>Realidades 1</u> Boyles, Met, et al Prentice Hall C. 2011
Spanish II	<u>Realidades 2</u> Boyles, Met, et al Prentice Hall C. 2011
Spanish III	<u>Aventura 3</u> Funston, Bonilla EMC Publishing C. 2009
Spanish IV	<u>Aventura 4</u> Gilman, Levy-Konesky, Daggett

EMC Publishing  
C. 2009

Spanish V

Abriendo Paso Gramatica  
Diaz, Nadel, Collins  
Pearson Prentice Hill  
C. 2007

Spanish V

Abriendo Paso Lectura  
Diaz, Nadel, Collins  
Pearson Prentice Hill  
C. 2007

**14. Resolution to Adopt Course of Study**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that the following Course of Study, a copy of which is on file in the Office of Curriculum and Instruction, be adopted:

Introduction to Differential Calculus and Statistics  
Freshman Mentoring Program  
Technology 6-8

**15. Resolution to Accept Gifts to Schools**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that, in accordance with **Board Policy 7230 - Public Gift**, the following be and the same is hereby accepted as an absolute and unconditional gift to the Board without any restrictions or reservations as to the future use thereof.

**DONOR**

Bob and Maureen Stein  
1706 Coe's Post Run  
Westlake, OH 44145

Rocky River Early Childhood PTA  
c/o Susan Hemphill  
20096 Westover Ave.  
Rocky River, OH 44116

**DONATION**

A donation of a used Maytag dishwasher to be used by the high school science department.

A donation in the amount of \$300.00 to be used by Service Learning to purchase little chairs for playschool program.

**C. OTHER BUSINESS**

**1. Other**

**2. Resolution to Adjourn**

BE IT RESOLVED by the Board of Education of the Rocky River City School District that it hereby adjourn.

# ALTERNATIVE TAX BUDGET INFORMATION

EXHIBIT A

Political Subdivision/Taxing Unit Rocky River Public Library

For the Fiscal Year Commencing January 1, 2011

Fiscal Officer Signature *Harry M. Hawkings* Date April 29, 2010

## COUNTY OF CUYAHOGA

### Background

Substitute House Bill No. 129 (HB 129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties.

### Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

### County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34 and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

### County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

### Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.



# GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION

## **SCHEDULE 1**

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. For help use the schedule B issued by the budget commission for the current year and add any new levies. This will help to ensure that no levies are missed.

In column 1 list only those individual funds which are requesting general property tax revenue. In column 2 purpose refers to the following terms, inside, current expenses, and special levy for example. In column 4 levy type refers to renewal, additional, and replacement for example. In column 9 identify the amount of general property tax you wish to request.

## **NOTE:**

The general purpose of column 9 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the budget year. ORC Section 5705.341 states in part;

"Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation excess of such 10 mill limitation, unless such rate of taxation for the ensuing fiscal year is clearly required by a budget properly and lawfully, adopted under this chapter or by other information required per ORC 5705.281"

Property tax revenue includes real estate taxes, personal property taxes, homestead and rollback, and the personal property 10,000 exempt monies.

## **SCHEDULE 2**

The general purpose of schedule 2 is to produce an Official Certificate of Estimated Resources for all funds. In column 3, total estimated receipts should include all revenues plus transfers in excluding property taxes and must submit a list of all tax transfers.

## **SCHEDULE 3**

The general purpose of schedule 3 is to provide inside/charter millage for debt service. The basic security for payment of general obligation debt is the requirement of the levy of ad valorem property taxes within the 10 mill limitation imposed by Ohio law. Ohio law requires a levy and collection of ad valorem property tax to pay debt service on general obligation debt as it becomes due, unless that debt service is paid from other sources.

## **SCHEDULE 4**

The general purpose of schedule 4 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds. The taxing authority seeks voter approval of general obligation bonds and of the levy of property taxes outside the indirect debt limitation in whatever amount is necessary to pay debt service on those bonds.

## **SCHEDULE 5**

The general purpose of schedule 5 is to properly account for tax anticipation notes. See schedule 5 for more details.

# DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)  
(List All Levies Of The Taxing Authority)

Rocky River Public Library

## SCHEDULE 1

I Fund	II Purpose	III Authorized by Voters on	IV Levy Type	V Number of Years Levy to Run	VI Tax Year Begins/ Ends	VII Collection Year Begins/ Ends	VIII Maximum Rate Authorized	IX \$ Amount Requested of Budget Commission
General Fund (101)	Operating	Nov-87	Continuous	N/A	2010	2011	0.9	\$ 375,000.00
General Fund (101)	Operating	Nov-87	Continuous	N/A	2010	2011	0.5	168,000.00
General Fund (101)	Operating	Nov-03	Continuous	N/A	2010	2011	4.7	3,157,000.00
Totals							6.1	\$ 3,700,000.00

# STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

Rocky River Public Library

## SCHEDULE 2

I Fund by Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Government Revenue	IV Other Sources Receipts	V Total Resources Available for Expenditures	VI Total Estimated Expenditures & Encumbrances	VII Ending Estimated Unencumbered Balance
General Fund (101)	2,000,000	3,700,000	1,015,875	6,715,875	4,524,317	2,191,558
Debt Service Fund (301)	-	-	264,125	264,125	264,125	-
Capital Improvement Fund (401)	104,000	-	155,250	259,250	191,000	68,250
Bond/Note Fund (402)	533	-	-	533	533	-
Cowan Pottery Acquisitions Fund (404)	3,025	-	-	3,025	3,025	-
Mackey Bequest Fund (701)	155,900	-	1,200	157,100	5,000	152,100
Nyland Bequest Fund (702)	145,500	-	1,200	146,700	8,000	138,700
Moll Childrens Program Fund (704)	150,500	-	1,200	151,700	7,000	144,700



# VOTED DEBT OUTSIDE 10 MILL LIMIT

(Bonds Or Notes Must Actually Be Issued In Order To Commence Collection Of Property Taxes For Debt Service)

Rocky River Public Library

## SCHEDULE 4

I Purpose of Notes or Bonds	II Authorized By Voters on MM/DD/YY	III Date of Issue	IV Final Maturity Date	V Principal Amount Outstanding at the Beginning of the Year	VI Amount Required to Meet Budget Year Principal & Interest Payments	VII Amount Receivable From Other Sources To Meet Debt Payments
None						

# TAX ANTICIPATION NOTES

(Schools Only)

Rocky River Public Library

**SCHEDULE 5**

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be applied to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name of Tax Anticipation Note Issue	Name of Tax Anticipation Note Issue
	Library Facilities Notes	
Amount Required to Meet Budget Year Principal & Interest Payments	\$264,125.00	
Principal Due	\$221,375.00	
Principal Due Date	12/1/2010	
Interest Due	\$21,375.00	
Interest Due Date	6/1/2011	
Interest Due	\$21,375.00	
Interest Due Date	12/1/2011	
Total	\$264,125.00	
Name of the Special Debt Service Fund	Debt Service Fund	

Amount of Debt Service to be Apportioned to the Following Settlements:		
February Real	\$0.00	
August Real	\$0.00	
June Tangible	\$0.00	
October Tangible	\$0.00	
Total	\$0.00	
Name of Fund to be Charged	Debt Service Fund	



RESOLUTION NO. 03 - 10

RESOLUTION AUTHORIZING 2011 TAX BUDGET

WHEREAS, the Board of Library Trustees of the Rocky River Public Library desires to participate in the proceeds of the State of Ohio income taxes and of general property taxes collected in Cuyahoga County; and

WHEREAS, the proper resolution has been adopted extending the benefits of the Library to all the inhabitants of Cuyahoga County;

NOW, THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the City School District of Rocky River, County of Cuyahoga, State of Ohio; that

Section 1. For the operation of the Rocky River Public Library during the Fiscal Year 2011 there will be needed the sum of five million three thousand dollars (\$5,003,000.00); and

Section 2. The Fiscal Officer be and he is, hereby authorized to certify to the Board of Education of the Rocky River City School District that the income needed by the Rocky River Public Library for maintaining, operating, and increasing the Library for the year 2011 is five million one hundred thirty eight thousand eight hundred fifty dollars (\$5,138,850.00) of which six hundred eight thousand dollars (\$608,000.00) is anticipated from the State Public Library Fund, an estimated three million seven hundred thousand dollars (\$3,700,000.00) from 6.1 mills in levies, five hundred thousand (\$500,000.00) from state grants-in-aid for a continuing period of time, one hundred twenty two thousand dollars (\$122,000.00) from fines and miscellaneous receipts, one hundred fifty thousand (\$150,000.00) from Interfund transfers, and fifty eight thousand eight hundred fifty dollars (\$58,850.00) from other sources.

Motion that the above resolution be adopted was made by Mr. Henson, seconded by Ms. Bednarski, and voted on by the Library Board of Trustees as a whole as follows:


Yes: Bednarski, Henson, Lanzen, Manzo, McQuillan, Murphy, Schafer

No:

Absent:

Adopted in regular meeting April 28, 2010

I, Gary M. Hawkinson, Fiscal Officer of the ROCKY RIVER PUBLIC LIBRARY, certify that the above is a true and correct copy of the resolution passed by the Board of Library Trustees of the ROCKY RIVER PUBLIC LIBRARY at its regular meeting held April 28, 2010.

  
Gary M. Hawkinson, Fiscal Officer

ROCKY RIVER CITY SCHOOLS  
 Financial Report by Fund  
 FINANCIAL REPORT FOR APRIL 2010

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
660,270.16	1,152,673.33	29,414,697.72	3,163,055.01	25,759,729.72	4,315,238.16	1,320,348.70	2,994,889.46
TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,032,709.70	18,281.50	3,068,662.85	4,056.11	2,737,411.80	4,363,960.75	0.00	4,363,960.75
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
112,290.66	12,345.41	123,548.81	0.00	198,798.13	37,041.34	3,394.09	33,647.25
TOTAL FOR Fund 004 - BUILDING:							
6,633.14	0.00	60,419.60	0.00	66,931.74	121.00	0.00	121.00
TOTAL FOR Fund 006 - FOOD SERVICE:							
111,084.18	37,474.77	351,345.87	43,528.31	363,588.01	98,842.04	34,953.37	63,888.67
TOTAL FOR Fund 007 - SPECIAL TRUST:							
62,183.26	3,216.38	25,062.08	50.00	2,078.46	85,166.88	250.00	84,916.88
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
17,060.59	297.25	21,880.19	0.00	21,507.45	17,433.33	0.00	17,433.33
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
31,029.09	37,644.67	306,251.55	21,297.48	265,926.00	71,354.64	49,059.05	22,295.59
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
70,099.74	7,304.11	73,322.21	3,535.12	61,627.50	81,794.45	17,488.27	64,306.18
TOTAL FOR Fund 019 - OTHER GRANT:							
10,631.95	6,979.00	22,400.00	3,562.00	19,845.03	13,186.92	3,821.99	9,364.93
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
226.26	0.00	85,557.03	0.00	88,437.08	2,653.79-	0.00	2,653.79-
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
110,695.90	4,754.83	175,151.49	14,646.02	124,910.51	160,936.88	25,949.20	134,987.68
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
13,098.94	15,012.77	184,220.66	23,854.64	321,137.49	123,817.89-	50,325.36	174,143.25-
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
117,115.48	162.94	1,169,451.72	102,743.53	830,553.45	456,013.75	243,700.60	212,313.15
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
5,851.78	0.00	3,060.32	0.00	5,858.44	3,053.66	0.00	3,053.66
TOTAL FOR Fund 440 - ENTRY YEAR PROGRAMS:							
3,500.00-	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00



ROCKY RIVER CITY SCHOOLS  
 Financial Report by Fund  
 FINANCIAL REPORT FOR APRIL 2010

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:	0.00	0.00	8,000.00	0.00	4,000.00	4,000.00	4,000.00	
TOTAL FOR Fund 452 - SCHOOLNET PROFESS. DEVELOPMEN	0.01	0.00	0.00	0.00	0.01	0.00	0.00	
TOTAL FOR Fund 459 - OHIO READS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	13,618.15	30,000.00	685,800.68	78,840.82	752,092.89	52,674.06-	238,615.66	291,289.72-
TOTAL FOR Fund 532 - FISCAL STABILIZATION FUND:	0.00	6,634.14	66,341.33	9,934.97	62,071.57	4,269.76	0.00	4,269.76
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:	0.00	1,657.48	10,045.13	1,657.48	10,409.51	364.38-	0.00	364.38-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE	16,930.02-	0.00	222,012.88	22,079.42	250,354.71	45,271.85-	2,124.22	47,396.07-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:	0.00	0.00	5,154.42	2,211.26	7,365.68	2,211.26-	0.00	2,211.26-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:	0.00	1,448.18	17,959.52	1,798.75	11,763.61	6,195.91	14,190.55	7,994.64-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:	8,052.37-	0.00	42,148.29	1,018.03	55,098.97	21,003.05-	3,336.68	24,339.73-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND	0.00	180.52	898.90	274.03	1,799.37	900.47-	0.00	900.47-
GRAND TOTALS:	5,346,116.60	1,336,067.28	36,146,893.25	3,498,142.98	32,023,297.13	9,469,712.72	2,007,557.74	7,462,154.98

**ROCKY RIVER CITY SCHOOL DISTRICTS  
SUMMARY OF INVESTMENTS AND CASH BALANCES  
April 30, 2010**

**INVESTMENTS:**

	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Cost/ Balance</u>	<u>Rate</u>
<b><u>Operating Funds</u></b>				
STAR Ohio		Daily	\$ 384.59	0.07%
Huntington Bank CD	7/9/2009	7/9/2010	\$ 500,000.00	1.16%
Tri State CDARS	2/25/2010	2/24/2011	\$ 750,000.00	1.09%
Huntington Bank CD	3/4/2010	3/3/2011	\$ 500,000.00	0.90%
Huntington Bank CD	4/15/2010	4/14/2011	\$ 250,000.00	0.90%
JP Morgan Chase FFCB	6/24/2009	6/17/2011	\$ 498,000.00	1.20%
Subtotal			\$ 2,498,384.59	1.07%
Charter One			\$ 2,326.00	0.20%
Huntington			\$ 22,627.80	0.05%
NCB MMA			\$ 6,157,991.56	0.35%
Charter One MRA			\$ 3,631.11	0.20%
Subtotal			\$ 6,186,576.47	0.35%
Total Investments			\$ 8,684,961.06	0.56%
<b><u>CASH:</u></b>				
Demand Deposit Accounts - Net			\$ 783,056.66	
Petty Cash and Change Funds			\$ 1,695.00	
Sub-Total			\$ 784,751.66	
Total Investments and Cash			\$ 9,469,712.72	

<u>Date</u>	<u>Advancing Fund</u>	<u>Receiving Fund</u>
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**Rocky River City School District**  
 Appropriation Summary as of April 30, 2010 - All Funds  
 With Certified Resources For FY 2010 To Date

Fund Name	USAS Fund No.	Budget as of 3/31/10	Net Changes April 2010	Revised Budget as of 4/30/10	P/Y Encumbrances	Total Expendable as of 4/30/10	Certificate of Estimated Resources - Amendment #14	Resources Over/(Under) Revised Budget	Add/(Reduce) Amount of "Other Sources" on Amendment #14	Revised Est. Resources Amendment #15
General Fund	001	\$31,146,155	\$0	\$31,146,155	\$319,893	\$31,466,048	\$32,015,082 x	\$868,927	\$5,400	\$32,020,482
Bond Retirement	002	3,107,839	0	3,107,839	-	3,107,839	7,254,028 x	4,146,189		7,254,028
Permanent Improvement	003	199,214	0	199,214	20,376	219,590	241,473 x	42,259		241,473
Building	004	67,053	0	67,053	-	67,053	67,053 x	0		67,053
Food Service	006	537,131	0	537,131	423	537,554	628,186 x	91,055		628,186
Trust - Band Uniform Fund	007-9007	-	0	-	-	-	30,049 x	30,049		30,049
Trust - Scholarship	007-9008	25,000	0	25,000	-	25,000	41,849 x	16,849		41,849
Trust - Unclaimed Funds	007-9009	500	0	500	-	500	12,065 x	11,565		12,065
Trust - Rocky River Angel Fund	007-9907	2,000	0	2,000	-	2,000	7,030 x	5,030		7,030
Trust - Rocky River Angel Fund - Goldwood	007-9908	500	0	500	-	500	1,011 x	511		1,011
Trust - Technology Improvement Fund	007-9909	2,915	0	2,915	-	2,915	2,952 x	37		2,952
Trust - Herb Score Memorial Fund	007-9910	20,100	0	20,100	-	20,100	20,100 x	0		20,100
Uniform School Supply	009	26,400	0	26,400	-	26,400	43,561 x	17,161		43,561
Rotary Funds	011	283,593	0	283,593	7,779	291,372	320,436 x	36,843		320,436
School Support Funds	018	59,250	300	59,550	4,098	63,648	116,693 x	57,143	300	116,993
Private Source Grants	019	31,506	0	31,506	855	32,361	31,777 x	271		31,777
Self-Insurance Fund	024	192,569	0	192,569	-	192,569	192,795 x	226		192,795
Student Activities	200	212,104	0	212,104	17,950	230,054	292,991 x	80,887		292,991
Athletic and Co-Curricular	300	376,244	0	376,244	10,175	386,419	388,801 x	12,557		388,801
<i>State Grants:</i>										
Auxiliary Services (Private Schools)	401	1,160,316	0	1,160,316	117,115	1,277,432	1,160,316 x	0		1,160,316
EMIS	432	7,000	0	7,000	-	7,000	12,852 x	5,852		12,852
Entry Year Programs	440	-	0	-	-	-	-	0		-
School Net - Capital	450	-	0	-	-	-	-	0		-
Data Communications	451	4,000	4,000	8,000	-	8,000	8,000 x	0		8,000
School Net - Professional Dev.	452	-	0	-	-	-	-	0		-
Misc State Grants	499	-	0	-	-	-	-	0		-
<i>Federal Grants:</i>										
IDEA-B	516	1,114,453	0	1,114,453	21,930	1,136,382	1,114,453 x	0		1,114,453
School District Fiscal Stabilization	532	79,610	0	79,610	-	79,610	79,610 x	0		79,610
Title III - Limited English Proficiency	551	12,931	0	12,931	-	12,931	12,931 x	0		12,931
Title I	572	289,468	0	289,468	12,392	301,860	289,468 x	(0)		289,468
Title V	573	-	0	-	-	-	-	0		-
Drug-Free Schools	584	8,279	0	8,279	-	8,279	8,279 x	0		8,279
Preschool - Special Education	587	25,954	0	25,954	-	25,954	25,954 x	0		25,954
Title II-A	590	66,822	0	66,822	651	67,473	66,822 x	0		66,822
Misc. Federal Grants	599	1,805	0	1,805	-	1,805	1,805 x	0		1,805
<b>Total All Funds</b>		<b>\$39,060,711</b>	<b>\$4,300</b>	<b>\$39,065,011</b>	<b>\$533,637</b>	<b>\$39,598,648</b>	<b>\$44,488,422</b>	<b>\$5,423,411</b>	<b>\$5,700</b>	<b>\$44,494,122</b>

Amended appropriation passed at the 5/20/10 meeting of the Rocky River Board of Education  
 Amended Certificate has been or will be requested from the County Budget Commission

ROCKY RIVER CITY SCHOOL DISTRICT  
 CUYAHOGA COUNTY  
 SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 FOR THE FISCAL YEARS ENDED JUNE 30, 2007, 2008 AND 2009 ACTUAL;  
 FORECASTED FISCAL YEARS ENDING JUNE 30, 2010 THROUGH 2014

EXHIBIT D

LINE NUMBER	Fiscal Year 2007 Actual	Fiscal Year 2008 Actual	Fiscal Year 2009 Actual	Average Annual Change	Fiscal Year 2010 Forecasted	Fiscal Year 2011 Forecasted	Fiscal Year 2012 Forecasted	Fiscal Year 2013 Forecasted	Fiscal Year 2014 Forecasted
<b>Revenues</b>									
1.010 General Property Tax (Real Estate)	\$20,706,659	\$20,968,499	\$23,222,645	6.01%	\$24,897,366	\$24,809,379	\$24,933,425	\$25,058,093	\$25,183,383
1.020 Tangible Personal Property Tax	1,468,204	1,049,061	789,059	-26.67%	527,014	464,142	400,000	400,000	400,000
1.030 Income Tax									
1.035 Unrestricted Grants-in-Aid (All 3100's except 313)	1,347,940	1,362,450	1,383,225	1.30%	1,284,602	1,270,770	1,270,770	1,270,770	1,270,770
1.040 Restricted State Grants-in-Aid (All 3200's)	165,505	116,112	182,314		89,334	89,334	89,334	89,334	89,334
1.045 Restricted Federal Grants-in-Aid - SFSF (4220)	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	84,790	84,790	xxxxxxxx	xxxxxxxx	xxxxxxxx
1.050 Property Tax Allocation (313x)	2,842,709	3,299,095	4,014,812	18.87%	\$4,449,164	\$4,471,304	\$4,471,304	\$4,471,304	\$3,968,151
1.060 All Other Revenues except 1931,1933,1940,1950	839,285	647,982	398,836	-30.62%	366,225	407,212	449,428	462,911	476,798
1.070 Total Revenues	27,370,302	27,443,199	29,990,891	4.77%	31,698,496	31,596,931	31,614,262	31,752,412	31,388,436
<b>Other Financing Sources</b>									
2.010 Proceeds from Sale of Notes (1940)									
2.020 State Emergency Loans and Advancements (Approved - 1950)									
2.040 Operating Transfers-In (5100)									
2.050 Advances-In (Return of Advances) (5200)		4,027	0	#DIV/0!					
2.060 All Other Financing Sources (including 1931 and 1950)	26,800	54,357	24,765	24.19%	61,000	500	500	500	500
2.070 Total Other Financing Sources	26,800	58,384	24,765	30.13%	61,000	500	500	500	500
2.080 Total Revenues and Other Financing Sources	27,397,102	27,501,583	30,015,656	4.76%	31,759,496	31,597,431	31,614,762	31,752,912	31,388,936
<b>Expenditures</b>									
3.010 Personal Services	17,145,215	17,368,346	18,121,619	2.82%	18,600,000	19,320,000	20,018,920	20,639,507	21,279,331
3.020 Employees' Retirement/Insurance Benefits	6,187,213	6,154,124	6,588,540	3.26%	7,350,000	7,673,061	7,718,400	8,029,398	8,559,282
3.030 Purchased Services	3,003,326	3,281,831	3,456,342	7.30%	3,700,000	3,350,000	3,662,000	3,762,000	3,862,000
3.040 Supplies and Materials	576,804	613,006	752,592	14.52%	800,000	840,000	865,200	891,156	891,156
3.050 Capital Outlay	71,243	97,048	113,095	26.38%	200,000	160,000	160,000	160,000	160,000
3.060 Intergovernmental (7600 and 7700 functions)									
Debt Service:									
4.010 Principal-All (History Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other	35,000	40,000	40,000	0.00%	40,000	40,000	40,000	40,000	40,000
4.060 Interest and Fiscal Charges	0	0	0		0	4,800	3,600	2,400	1,200
4.300 Other Objects	450,914	466,681	509,997	6.39%	560,000	588,000	617,400	648,270	680,684
4.500 Total Expenditures	27,469,715	28,021,036	29,582,185	3.79%	31,250,000	31,975,861	33,085,520	34,172,731	35,473,653
<b>Other Financing Uses</b>									
5.010 Operating Transfers-Out	271,148	0	32,000	#DIV/0!	128,000				
5.020 Advances-Out	4,027	0	0	#DIV/0!					
5.030 All Other Financing Uses	821	0	2,000						
5.040 Total Other Financing Uses	275,996	0	34,000	#DIV/0!	128,000	0	0	0	0
5.050 Total Expenditures and Other Financing Uses	27,745,711	28,021,036	29,616,185	3.34%	31,378,000	31,975,861	33,085,520	34,172,731	35,473,653

<i>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses</i>										
6.010		(348,609)	(519,453)	399,471	-63.95%	381,496	(378,430)	(1,470,758)	(2,419,819)	(4,084,717)
7.010	Cash Balance July 1	<u>1,128,865</u>	<u>780,256</u>	<u>260,803</u>	<u>-48.73%</u>	<u>660,274</u>	<u>1,041,770</u>	<u>663,340</u>	<u>(807,418)</u>	<u>(3,227,238)</u>
7.020	Cash Balance June 30	<u>780,256</u>	<u>260,803</u>	<u>660,274</u>	<u>43.30%</u>	<u>1,041,770</u>	<u>663,340</u>	<u>(807,418)</u>	<u>(3,227,238)</u>	<u>(7,311,954)</u>
8.010	Estimated Encumbrances June 30	<u>386,573</u>	<u>260,235</u>	<u>319,893</u>	<u>-4.88%</u>	<u>500,000</u>	<u>600,000</u>	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
Reservation of Fund Balance										
9.010	Textbooks and Instructional Materials									
9.020	Capital Improvements									
9.030	Budget Reserve									
9.040	DPIA									
9.045	SFSF									
9.050	Debt Service									
9.060	Property Tax Advances									
9.070	Bus Purchases									
9.080	Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Fund Balance June 30 for Certification of Appropriations</i>										
10.010		<u>393,683</u>	<u>568</u>	<u>340,381</u>	<u>29837.93%</u>	<u>541,770</u>	<u>63,340</u>	<u>(1,457,418)</u>	<u>(3,877,238)</u>	<u>(7,961,954)</u>
Revenue from Replacement/Renewal Levies										
11.010	Income Tax - Renewal									
11.020	Property Tax - Renewal or Replacement									
11.300	Cumulative Balance of Replacement/Renewal Le	<u>0</u>	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Oblig</i>										
12.010		<u>393,683</u>	<u>568</u>	<u>340,381</u>	<u>29837.93%</u>	<u>541,770</u>	<u>63,340</u>	<u>(1,457,418)</u>	<u>(3,877,238)</u>	<u>(7,961,954)</u>
Revenue from New Levies										
13.010	Income Tax - New									
13.020	Property Tax - New									
13.030	Cumulative Balance of New Levies	<u>0</u>	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
14.010	Revenue from Future State Advancements									
15.010	Unreserved Fund Balance June 30	<u>\$393,683</u>	<u>\$568</u>	<u>\$340,381</u>	<u>29837.93%</u>	<u>\$541,770</u>	<u>\$63,340</u>	<u>(\$1,457,418)</u>	<u>(\$3,877,238)</u>	<u>(\$7,961,954)</u>

**See accompanying summary of significant forecast assumptions and accounting policies**

Includes: General fund, emergency levy fund, SDFS, PBA fund, and any portion of debt service service fund related to general fund debt.

21.010	Personal Services SFSF	xxxxxxxx	xxxxxxxx	xxxxxxxx		80,790	80,790	xxxxxxxx	xxxxxxxx	xxxxxxxx
21.020	Employees Retirement/Insurance Benefits SFSF	xxxxxxxx	xxxxxxxx	xxxxxxxx				xxxxxxxx	xxxxxxxx	xxxxxxxx
21.030	Purchased Services SFSF	xxxxxxxx	xxxxxxxx	xxxxxxxx		4,000	4,000	xxxxxxxx	xxxxxxxx	xxxxxxxx
21.040	Supplies and Materials SFSF	xxxxxxxx	xxxxxxxx	xxxxxxxx				xxxxxxxx	xxxxxxxx	xxxxxxxx
21.050	Capital Outlay SFSF	xxxxxxxx	xxxxxxxx	xxxxxxxx				xxxxxxxx	xxxxxxxx	xxxxxxxx

21.060	Total Expenditures - SDFSF	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx		<u><u>\$84,790</u></u>	<u><u>\$84,790</u></u>	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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**ADM Forecasts**

Kindergarten - October Count	177	162	162	-4.24%	164	162	181	175	176
Grades 1-12 - October Count	2,509	2,535	2,535	0.52%	2,444	2,538	2,519	2,517	2,530
Kindergarten - February Count	191	168	168	-6.02%	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Grades 1-12 - February Count	2,505	2,518	2,518	0.26%	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx

**Rocky River City School District**  
**IRN 044701**  
**Greg R. Markus, CPA, Treasurer/CFO**  
**May 2010**

**DRAFT – For approval at the May 20, 2010 Regular Board Meeting of the Rocky River Board of Education, Res. # \_\_\_\_\_**

General Background/Assumptions:

***Local Property Tax Revenue:***

Since the District receives approximately 94% of its revenue for the General Operating Fund from local property taxes and related state subsidies, the key assumptions for revenue rest with property tax revenue.

- The District is now in the second year of what has historically been a three-year levy cycle. The voters approved a continuous operating levy of 5.9 mills in March 2008 to be used for continuing operations of the District. This levy was estimated to generate approximately \$4.3M (now \$4.16M after the property value reduction described below) for a full year of collection and is included in the revenue estimates contained in this forecast. FY 10 represents the first full fiscal year collection on the new levy since property taxes are assessed and collected on a calendar year (January – December) basis versus a school district's fiscal year of July - June.
- Cuyahoga County finalized their most recent reappraisal of all real property within the County as of December 2006. This process is required to be performed every six years per Ohio Revised Code Section 5715.33. The new values for Cuyahoga County are for the 2006 tax (calendar) year that became the taxable values used to calculate real tax bills starting in January 2007. In between required appraisals, Counties are required to perform an update of those values based on factors relevant to real property values at the time of the update (e.g. actual sales). The most recent update was recently completed and certified in December 2009 and became effective in January 2010.
- Because House Bill 920 effectively freezes revenue for the vast majority of the real property tax millage that is collected by a School District to the amount that was calculated at the time the millage was approved by the voters, The Rocky River Schools will not see an increase in real property tax revenue from any increase in taxable value for most of the millage that we collect. The only increases in revenue from an increase in existing property tax values would be from the statutory inside millage that the District collects, which is minimal as compared to the outside (i.e. voted) millage. Conversely, if property values experience an overall decrease, the District would experience

a decrease in revenue. The District currently collects on 37.80 effective mills in its General Fund for *residential* real estate vs. 73.6 voted mills. The District currently collects on 50.63 effective mills in its General Fund for *commercial* real estate vs. the same 73.6 voted mills.

- Tangible personal property tax revenue will continue to be phased out (for the most part) over the next two fiscal years per Ohio H.B. 66 signed into law by the Governor effective 7/1/05. Only telephone personal property will remain taxable through fiscal year 2011, after which time no tangible personal property will be taxable per current law.
- H.B. 66 included a "hold harmless" provision for school districts to receive full reimbursement of "base year" valuation (i.e. tax year 2004) losses attributed to the elimination of this tax revenue source through fiscal year 2010. HB 1 signed into law by the Governor as of July 1, 2009 included a provision to extend the full (100%) reimbursement of "base year" valuation losses through fiscal year 2013.
- Since the District does not receive state share (i.e. "per-pupil formula") funding, we will receive the "hold harmless" reimbursements as direct payments from the state. These replacement payments have been reflected on line 1.050 of this forecast starting in fiscal 2007.
- Under current law, after 2013 it is assumed that these reimbursements will begin to phase out based on the prior phase-out schedule until they are eliminated completely after fiscal 2018. The exempt personal property tax reimbursement currently received from the State of Ohio will now be phased out on the same accelerated schedule, which means that this reimbursement will no longer be received starting in FY 2010.
- Also, this forecast assumes that the public utility deregulation reimbursements currently being received from the State of Ohio as a result of SB's 3 & 287 that commenced in Feb. 2002 will continue at the current level of \$192,000 per year for the length of this forecast. The state is required to perform a calculation by October 31 of each year to determine which Districts are eligible to continue to receive payments. Based on the calculation performed in 2009, the District expects to be eligible for these reimbursement payments for the foreseeable future.

***State of Ohio and Federal Stimulus Revenue:***

- The district anticipates a reduction of 1% in its revenue from the state of Ohio (called foundation revenue, as reported on line 1.035) from FY 09 levels in 2010 and a 2% reduction from FY 09 levels in FY 11 based on a guarantee from the State for those years as included in HB 1 as part of the new



Evidenced Based Model (EBM) being used to provide state support to schools. The District is not currently anticipating any changes for the remainder of this forecast in the state portion of the foundation revenue from FY 11 levels; however, this assumes that the state will continue some type of minimum “guarantee” payment for fiscal years 2012 - 2014. There is a possibility that this revenue source will be cut significantly due to the one-time revenue sources (e.g. federal ARRA stimulus funding) used by the State to fill in the revenue gap for the current biennium ending at the end of fiscal year 2011 and bleak state income and CAT tax revenue estimates. However, it is still too early to tell if this will be the case, but this should become clearer as we progress through calendar year 2010 and enter calendar 2011.

- Because Rocky River is considered to have a strong and relatively wealthy tax base, the state of Ohio provides minimal funding per student and some additional funding for special education, preschool education and pupil transportation. None of this state support covers any substantive amount of these program costs. The majority of the costs are paid by the citizens of the community through their property tax support.
- Line 1.040 includes funding received from the State of Ohio that is restricted to be used for the programs for which the money is earmarked. Starting in FY 2010, this line included \$89,334 from the State’s catastrophic aide reimbursement appropriation for certain special education expenditures above specific thresholds. At this point, this amount is assumed to remain constant through the end of this forecast but could be subjected to future cuts based on the state-level revenue issues noted above.
- Line 1.045 includes amounts expected to be received through the State as authorized by the American Recovery and Reinvestment Act (ARRA), aka the “federal stimulus bill”. The amounts are expected to be received only in FY’s 2010 and 2011 at the indicated amounts. The District is not anticipating the continuation of these funds or the replacement of these funds from State sources starting in fiscal year 2012 moving forward.

***Other Local Revenue:***

- Local revenue makes up approximately 1.2% of all operating revenue. This local revenue is primarily investment revenue, rentals, student and other fees.
- During FY 07, the District received a one-time payment relating to a legal settlement of an insurance claim from the District's new middle school building project back in 1999. Since these monies are related to expenditures made from the 1998 bond issue, these monies are restricted by Ohio law to be used for the stated purpose of the bonds. Therefore, the entire amount of \$231,148 was transferred to the District's Permanent Improvement Fund

where the funds will be used for capital purchases and improvements of District facilities. This one-time receipt is not included in the estimates for fiscal years 2010 – 2014.

### **Expenditures:**

As is consistent for typical school districts, salaries and benefits comprise a little less than 83% of the District's operating expenditures. Key assumptions regarding salaries and fringe benefits are as follows:

#### ***Salaries:***

- Both of the District's collective bargaining agreements and arrangements with non-bargaining employees were settled for fiscal years 2009-2011 in May 2008. Base salary increases of 2% (2009), 2.5% (2010) and 3% (2011) have been agreed to as part of these agreements along with an adjustment for an additional half-step for teachers and non-bargaining employees (Step 18 on the teacher schedule, which equated to half of a normal step percentage increase as compared to steps 1 – 17). For FY's 2012 - 2014, no base salary increases have been assumed (only step increases).
- Overall staffing levels during the life of this forecast are assumed to be relatively constant, but may move up or down based upon enrollment, class sizes, special needs and fiscal restrictions. Attrition and only selected replacement due to retirements and resignations will be managed to keep salary levels in line with projections and allow for additional staffing needs in specific areas as appropriate. Additionally, targeted reductions in instructional and non-instructional personnel have been executed for fiscal year 2010 as explained below.

#### ***Fringe Benefits:***

- Fringe benefits are primarily composed of retirement system payments and health insurance benefits, but also include payments to the State Workers Compensation Fund and other employee-related items.
- Retirement Payments - Retirement payments are required by state law to be paid. The employer pays 14% of the employees' earnings to one of two state retirement systems. Retirement costs are projected to increase or decrease consistent with salary costs.
- Health Insurance - Employee health insurance costs are expected to increase moderately to significantly during the life of this forecast based on actual claim activity, but will be mitigated somewhat as compared to prior years based on a plan design changed negotiated as part of the new bargaining unit

agreements mentioned above. These plan design changes affected the cost structure of the health insurance plan offered by the District that calls for premium contributions from all employees of 3% (more for part-time employees based on their percentage of time worked) and a co-insurance amount of 10% of eligible claim charges with maximum out-of-pocket limits along with increased co-pays for prescription drugs. Additionally, the District is currently under an 85%/125% contingent premium arrangement with its current health insurer and may incur additional levels of funding under this arrangement based on claims experience during fiscal year 2010 to be paid in fiscal year 2011.

Starting in fiscal year 2011 the District will fund employee health care through the Suburban Health Consortium. The Suburban Health Consortium (the "Consortium") is a legally separate entity organized under Ohio Revised Code Section 9.833. The Consortium was established on October 1, 2001, formed by the Boards of Education of several school districts in northeast Ohio, for the purposes of maximizing benefits and/or reducing costs of group health, life, dental and/or other insurance coverage for their employees and the eligible dependents and designated beneficiaries of such employees. It is the District's intent that this funding arrangement will help smooth out and even contain the expected increases in this area going forward based upon the Consortium's history, despite having to fund a reserve "buy-in" over the initial five years.

***Other Expenditure areas:***

The remaining 17% of expenditures consist of Purchased Services, Supplies and Textbooks, and Equipment (Capital Outlay),

- Purchased Services - increases were incurred in 2009 as compared to the 2008 amount. Large sustained increases in electricity, natural gas and vehicle fuel prices could potentially drive this expenditure area higher than expected, although as of May 2009 these expenditure areas appear to have stabilized somewhat. These obligations are virtually all utilities and student contracted services (i.e. vocational education and special education tuition to other districts) required by statute or need. In addition, capital lease expenditures for the upgrading of the District's technology that occurred in FY 09 are included in this area and will continue through the end of this forecast.

Payment of the preliminary billing for the District's 2006-2007 school year vocational education participation was deferred until FY 08 to help ensure a positive ending General Fund balance for FY 07 to comply with state law. Deferral of all of the FY 08 payment(s) for such services was necessary again in FY 09 based on projections. This forecast includes a one-time "catch-up"

payment in FY 10 so that the majority of this annual expenditure will be paid in the year the services were incurred.

Starting in FY 11, this area is assumed to increase slightly for utility costs and general inflation in this area (less adjustment downward from FY 10 to account for the one-time vocational education catch-up payment mentioned previously).

- Supplies - These supplies are primarily student textbooks, computer software, supplemental materials, supplies for buildings and buses and library materials. This category increased substantially for FY 09 to allow for continued program needs and textbook replacements and to replace funds that have been cut from building/departmental budgets since FY 06 due to the District's fiscal situation. For FY 11, this area will assume a 5% increase and is then assumed flat through the end of this forecast.
- Capital Outlay - Primarily equipment for classrooms (computers, audio-visual) and replacement of district maintenance and transportation equipment. This category increased from prior levels starting in FY 08 and is projected to increase through fiscal year 2010 and then decrease in FY 11, then remain constant through the end of this forecast to purchase needed equipment for the District's educational programs and support areas. For FY's 08 and 09, the District incurred a large portion of its capital expenditures out of the construction settlement funds contained in the District's Permanent Improvement Fund (as mentioned previously) as well as additional funding available in the Permanent Improvement Fund. This is expected to continue to some degree for FY 10, but subside substantially in FY 11 as the carryover balance from the construction settlement is depleted.

This forecast also assumes that much of the major capital purchasing needs of the District will come from the proceeds of a bond issue that was passed at the May 4, 2010 primary election.

- Other - The largest portion of this amount is collection fees paid to the Cuyahoga County Auditor and Treasurer for collection of property taxes and to the State of Ohio for the District's required annual financial and compliance audit. These fees are set by state law and/or administrative code. The property tax collection fees are in proportion to property tax collections. They also include election expenses that every governmental entity is statutorily required to pay as well as fees related to the County land bank and tax anticipation note programs. A 10% increase is expected in FY 10 as compared to FY 09 due to the costs of the aforementioned county programs. A 5% annual increase is then assumed starting in FY 11.
- Debt Repayment - In fiscal 2004 the district borrowed \$385,000 from the unobligated portion of its Bond Retirement Fund for stadium improvements.

The bonds are to be repaid over a ten year period from the General Operating Fund. Scheduled principal and interest payments for the forecast are as shown.

- Estimated Encumbrances (line 8.010) - The amounts contained on this line represent contractual and other purchase commitments that existed or are anticipated to exist at June 30 of each year. This amount cannot be more than the ending cash balance as contained on line 7.020 in order to be in compliance with state law governing public entity expenditures. In most instances, these amounts will be expended in the subsequent year. This amount was significantly lower than the District's historical average at the end of FY 08 in order to be in compliance with state budgetary law. This amount increased moderately in FY 09 vs. FY 08 to account for additional commitments carried over from FY 08 and then continue closer to historical averages throughout the remainder of this forecast. The District routinely reviews any purchasing commitments in June of each year and will cancel any that are no longer needed or applicable. Additionally, the District will have to plan to cancel any outstanding commitments to be in compliance with Ohio law governing public entity expenditures, if necessary.

*Update/review of fiscal years 2008 and 2009 and key detailed assumptions used in preparing the District's Five-Year Forecast through FY 2014.*

#### **Review of FY's 2008 and 2009:**

- The District had estimated that it would end FY 08 with a deficit of approximately \$1M (when taking into account the deferral of the District's vocational technical district billing from the Lakewood City Schools to FY 09) unless corrective action was taken. This situation would have placed the District in non-compliance with State budgetary law and could put the District at risk of fiscal oversight (fiscal caution or watch) by the State of Ohio.
- **In order to avoid this situation and to ensure that the District would be able to fund the final payroll of the fiscal year on June 27, 2008, the District was forced to take the following actions:**
  - 1) **Continued to defer payment of the Vocational Technical District billing from Lakewood to FY 09 (approx. \$400K)**
  - 2) **Obtained approval from Medical Mutual to defer the June insurance premium billing to July of 2008 (approx. \$230K)**
  - 3) **Eliminated/delayed encumbrances for any supplies and services wherever possible that would otherwise be outstanding as of**

**6/30/08 and encumber and pay any of these obligations that are critically needed into FY 09, therefore effectively increasing the District's General Fund appropriation for FY 09 (mainly out-of-district tuition of approximately \$200K - \$300K)**

- 4) Shifted eligible capital expenditures from the General Fund to the District's Permanent Improvement (PI) fund, effectively reducing the amount available in the PI fund for future capital and building needs (approximately \$30K)**

**The District's administration, with clear communication with and approval from the Board of Education, planned for the events outlined above and planned to be in compliance with state budgetary law. This plan played out as shown in the accompanying forecast that produced a very minimal ending actual unencumbered balance for FY 08.**

- FY 09 saw the District recover somewhat from the fiscal issues that have been prevalent starting back in FY 05.
- By 6/30/09, the only expenditures/liabilities that were deferred to FY 10 was a billing of approximately \$320K for the Vocational Technical District billing from Lakewood as well as \$181K for a contingent premium originally due to the District's health insurer in FY 09 that was above the amount budgeted for such purposes. These items amount to a total of \$501K.
- No other significant expenditure items were deferred into FY 10 or beyond and the District has budgeted for the complete payoff of these carryover liabilities to be paid during FY 10.

#### **FY's 10 – 14:**

##### *Revenue:*

- Property tax revenue (and related property tax allocation) is anticipated to increase in FY 10 due to full-year collection of the 5.9 mill continuing operating levy passed in May 2008. The original estimated full-year collection for this levy was \$4.3M, but based on the triennial update of property values that occurred in December 2009 as certified by the Cuyahoga County Auditor, residential values within Rocky River were *reduced* by 5%. This is anticipated to cause an annual decrease of \$181K to this estimate. Further, the 5% reduction in residential property values will also cause an additional loss of revenue from the inside millage portion of our tax rate of \$140K annually. The initial annual total loss of \$321K will be realized by the District over two fiscal years (FY's 10 and 11) since the reduced property

values did not take effect until 1/1/2010. As a point of reference, the District had originally estimated no change in residential and commercial values based on information that was available from the County Auditor back in October of 2008.

- Thereafter, modest increases are estimated based on new construction, net of Board of Revision losses. These estimates are subject to revision by the County Budget Commission each year based on an updated fiscal year Schedule A. Further, we are expected to see the continued impact of the economic downturn that has affected the nation through reduced new construction activity.
- As stated previously, a decrease in revenue from the real property triennial update will affect property tax revenue collections negatively starting 1/1/2010.
- No factor for additional revenue due to the Westgate situation has been included in property tax revenue estimates for FY's 10 – 14 with the exception of the new Lowe's store located in the Westgate development. Westgate was, until recently, the District's single largest taxpayer, which now is the beneficiary of seven-year tax abatement on new construction. Their property is mainly located within the City of Fairview Park but within the District boundaries.
- As mentioned previously, the tangible personal and some former public utility revenue sources are being phased out completely after FY 13 due to an extension of the 100% level "hold harmless" as part of HB 1. Only certain tangible public utility property is set in current law to remain taxable in FY 12 and beyond. The state subsidy used to replace this revenue source is assumed to phase out starting in FY 14 and will be completely eliminated in FY 18 unless current law is amended.
- State unrestricted grants-in-aid are expected to decline by 1% and 2% of FY 09 levels for FY's 10 and 11, respectively. We are assuming this source will remain flat for FY's 12 - 13 as compared to FY 11 levels.
- State restricted grants-in-aid have been reduced by 51% for FY 10 vs. FY 09 based on the fact that the State has reduced their appropriation for catastrophic aid reimbursement by this same percentage. This amount is also capped by a statewide appropriation level since the State has historically received a significantly larger amount of claims from school districts than they have appropriations from which to fund these reimbursements. We are assuming that this reimbursement will continue at this lowered level through the end of this forecast.

- Other revenue is expected to increase very modestly through FY 14 based on a very slight increase in investment income as well as additional revenue from cell phone tower leases. If investment returns recover, this line could show moderate to significant growth on a percentage basis.

Expenditures:

- Salary and wages include step increases for education and experience and also include an overall 2.5% salary increase for FY 10 and a 3% increase in FY 11. No base salary increase is assumed in FY's 12 - 14 since bargaining agreements and non-bargaining salary schedules are not assumed to be approved past their current expiration date of 6/30/2011.
- For FY 10, this forecast reflects a reduction of non-instructional aides in the amount of 1.96 full-time-equivalent (FTE) positions as a cost-saving measure that will not negatively impact the District's educational program in a significant manner. Further, this forecast assumes a reduction in the following FTE's for FY 11: Interpreters/Tutors – 1.90, High School Media Specialists - 1.0 High School Special Education Coordinator – 1.0. The duties previously performed by these employees will be reassigned to existing staff members.
- For FY's 10 and 11, this forecast assumes the use of half of the one-time federal stimulus funding being made available to the District through the federal IDEA-B grant program to supplant mainly purchased services expenditures related to the special education area such as out-of-district tuition. These expenditures are assumed to be picked back up into the General Fund for FY's 12 – 14 split between personnel and purchased services lines.
- This forecast assumes retirements of 10 certificated staff members (including one administrator) by the end of FY 11. Severance pay and retirement credit purchase cost estimates have been included in this forecast for such retirements; however, no savings has been assumed for replacing these employees at a lower annual salary due to the uncertainty of any savings that may be realized.
- HB 1 requires Districts to implement all day kindergarten starting with the 2010-2011 school year. However, Districts can apply for a waiver from that requirement from the Ohio Department of Education based on space considerations and alternate delivery approaches. This District has applied for and received approval for this waiver for the 2010-2011 school year as it does not currently have adequate space that is suitable for kindergarten classes without investing substantial dollars in capital improvements. Further, the cost to fund the estimated four additional teachers it would take would be a huge burden on the District since no additional state funding would be received at this point in time and the costs for just the teaching staff alone for this mandate could be in the \$300K area annually, with other costs added in



could top \$500K annually. Additionally, there is possible legislative action currently being discussed in the Ohio legislature to extend the implementation of this requirement for at least one more year with a waiver provision included as well. Based on the uncertainties, the District has not assumed implementation of all-day kindergarten in this forecast, but will again review any guidance and requirements prior to the October 2010 five-year forecast update.

- Employees' Retirement/Insurance Benefits are expected to increase based on salary increases and health insurance increases. It is assumed for FY 10 that the District will incur a 15% increase in health premiums based on a negotiated agreement with its current health insurer and will pay \$181K for a contingent premium originally due in FY 09 that was deferred until FY 10. Additionally, the District will incur an additional \$752K in a contingent premium based on deteriorating medical claim activity during FY 09. This forecast also assumes a 10% increase in the District's current insurance program for FY 12 and beyond based on the fact that the District has now joined the Suburban Health Consortium as mentioned prior. It is also assumed that the contingent premium amount payable in FY 11 will be \$600K. The District is hopeful that by becoming a member of the Consortium we will experience an "evening-out" of medical insurance increases over the next several years to stay within the 10% estimates. This is in spite of having to fund the reserve "buy-in" over five years mentioned prior.
- Purchased services are expected to increase slightly – moderately mainly because of assumed increases in certain utility rates/usage through FY 14 as well as the one time catch-up payment for our vocational education billing due to the Lakewood City School District that was paid during FY 10 as previously mentioned. The increases expected in this area have been mitigated by the fact that the District entered into a cooperative electricity purchasing agreement for FY's 10 and 11 through the Ohio School Council reducing electricity generation costs by approximately 23% as well as receiving an additional discount on the distribution portion of our electric billing based on the outcome of the recent PUCO FirstEnergy rate case.
- Supplies and materials are projected to increase moderately in FY 10 and by an additional 5% in FY's 11 - 13 to keep pace with inflation and provide for needed instructional materials. No increase is assumed for FY 14 in this area.
- Capital Outlay (Equipment/Building) is budgeted to increase significantly in FY 10 vs. FY 09 due to the purchase of additional new technology and other instructional and support equipment needs. This area will then be reduced in FY 11 by \$40,000 and then remain flat for FY's 12 – 14.
- Other objects are assumed to increase by 10% for FY 10 and then 5% annually through FY 14, mainly due to county and state property tax and

related collection fees and general inflation for other items such as liability insurance.

- A transfer of \$125,000 is anticipated in FY 10 to cover a deficit in the District's Adult and Community Education program that has developed over several years. The District administration reviewed this area again as of June 2008 and decided to recommend the discontinuation of this program due to financial reasons. The Board of Education approved this recommendation, so this program no longer existed starting in FY 09. The remaining portion of the transfer is to fund service fees related to the District's Section 125 Plan that is accounted for in a USAS 024 fund. Due to a new arrangement, this transfer will no longer be needed.
- However, the District was required to transfer \$31,000 to the Athletic Fund (USAS 300 Fund) in FY 09 due to much lower than expected gate receipts from football and boys basketball. An additional transfer to the Athletic Fund of approximately \$50,000 or more may be needed in FY 10 due to continued lagging of revenues and increased expenditures for the various offerings in this area. If this is the case, the District will either have to take this additional transfer out of the existing \$128,000 allocated for transfers and shift the difference to a future year or simply absorb it out of the ending cash balance anticipated for FY 10. The District, with the help of the athletic boosters, is working to get the Athletic Fund to be self-sustaining again in FY 11, so no further transfers are assumed at this point in time.

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## **IN SUMMARY:**

During the past several years, the Rocky River City School District's finances have been through as tough a time as they have ever experienced in recent memory. With the passage of a 5.9 continuing operating levy and continuing cost containment and reduction efforts, the District regained some financial stability in the second half of FY 09 and into the beginning of FY 10. However, due to the local and national economic situation that has affected property tax collections in the form of higher levels of delinquencies, a reduced residential property tax base and corresponding loss of revenue, tax abatement on commercial property beyond the District's control in addition to significant increases in health insurance premiums, the District is now again facing another challenging time financially.

In addition, the revenue projections in this forecast are also vulnerable to fluctuations downward due to actual collection of property taxes less than expected as well as the following possibilities: the loss of revenue due to unfavorable findings by the County Board or Revision or State Board of Tax Appeals against the district; not meeting revenue growth estimates; and unfavorable changes to the State of Ohio's school funding system. Further, any negative deviations from this forecast that are even somewhat

significant (e.g. 1% less in actual revenue as compared to estimates and 1% more in expenditures over budgeted amounts) could force the District to implement cuts in educational programs and/or support areas above and beyond what has already been put into place during prior fiscal years.

The District recently completed a strategic planning process and has also finalized a master facility planning initiative and passed a corresponding \$43 million bond issue whose ultimate goals are to provide a renewed vision and action plan to take an already excellent school district and improve opportunities for all students into the future. These endeavors should help the District in its fiscal planning process by providing a framework to find alternative sources of revenue, achieve cost-containments/reductions and provide for the District's facility needs over the next decade or more that will allow the District to regain financial stability.

ROCKY RIVER CITY SCHOOL DISTRICT  
Office of the Superintendent

**REVISIONS TO DISTRICT AND SCHOOL HANDBOOKS –2010-2011**

School District Handbooks are revised annually due to minor editing, changes in staff assignments, changes in school calendar, action taken by associations of which the Rocky River City Schools are members, and previous resolutions adopted by the Board of Education. In addition, the following substantive changes are deemed appropriate and are presented to the Board of Education for approval.

**GOLDWOOD PRIMARY SCHOOL PARENT/STUDENT HANDBOOK**  
**2010-2011**

Changes are in faded print or noted:

Page 1- added that student must be signed in

**Late/Tardy to School:** Students who arrive late must be signed in to the school office. A student may be excused for being LATE to school for the same reasons as allowed for Excused Absence from school. If a student is late to school for unexcused reasons, the student is considered tardy. Students who arrive at school after 10:00 AM are counted absent for that half-day. Students who leave school before 1:30 PM are counted absent for that half-day.

**Leaving and Entering School During the Day:** Students are not permitted to leave the school grounds at any time during the school day unless the office has received written notice. If for some reason a student must be excused from school during the day, written notice of this must be received by the office before the student will be excused. A student who becomes ill during the day must always report to the office. These students will not be excused until a parent/guardian has been notified and arrangements have been made to pick up the student. Students returning to school during the school day must first report to the office and be signed in by a parent. Do not drop children off anywhere else, i.e. playground, classroom.

Page 2 - Paragraph modified

**ASSEMBLIES**

Several assemblies are held throughout the year. Many assemblies are made possible in part through the help of our PTA. Some performing groups, usually in the arts, are from outside our school while other groups such as River's Edge and RRHS student clubs and sport teams also visit. – deleted end

Deleted –Beach Education Center Paragraph

Paragraph modified

**BEAR'S DEN**

Bear's Den is an activity center providing a variety of enrichment and reinforcement opportunities for the Goldwood Primary School students. Children work both independently and cooperatively with other students. Deleted end

Paragraph re-done

**BIRTHDAY CELEBRATIONS**

Non-food items are encouraged to celebrate these special occasions (i.e. pencils, erasers, small toy). Celebrations that are absent of food items will help protect students who may have life threatening allergies to the ingredients contained in many treats. Additionally, this will help

contribute to the general wellness of these youngsters. Please check with your child's teacher for convenient times for these treats to be distributed. Invitations to personal parties may be distributed at school only when everyone is included. This will help to avoid any hurt feelings.

Paragraph redone

**CHILD CUSTODY**

In all cases where custody of the child has been granted court documents must be notarized and submitted with a certified copy of a court order establishing custody or guardianship and/or explaining special circumstances on visitation. This is for your child's protection.

Page 3 - Added:

**DISEASES**

A child with a fever of 99 degrees Fahrenheit or higher should remain at home until the temperature has been normal for at least 24 hours **without the use of fever reducing agents.**

Page 4

**COPIES OF STUDENT RECORDS**

Copies of records requested by parents/guardians will be provided at \$.15 per page and \$.60 handling, per request.

Page 6 - Delete this sentence- dress code-rrcs

The principal will administer this policy. In doing so, and when appropriate, the principal may consult with students, teachers or members of the administrative staff.

**EMERGENCY SCHOOL CLOSING - Add**

We use the AlertNow Notification Service to send telephone or email messages to parents providing important information about emergencies or school events. In the event of an emergency at school parents will be informed immediately by phone. The email notification service allows us to reduce paper and mailing costs and ensure that necessary information reaches parents. AlertNow has an online parent portal, called AlertNow Access, which allows parents to choose which contact numbers and email addresses for the system to use. There is a link to AlertNow Access on the district website. Emergency school closing because of snow or other calamity is announced on Cleveland radio and television stations. It should be assumed that schools are open unless announced otherwise.

Page 8

**ANNUAL FEES FOR ALL STUDENTS**

**Kindergarten, Grade 1, Grade 2**

For materials, supplies, consumables **\$44.00**

**Added term tornado next to storm**

**Evacuation:** If evacuation for any reason is deemed necessary and upon determination that the building cannot be reentered:

- Students, accompanied by all teachers, will walk to the City of Rocky River Memorial Hall.
- Goldwood Primary School office will contact the Transportation Manager to inform them of our location and make arrangements for students.
- Classes will remain at City Hall until the building can be reentered at the end of the school day when transportation will take children to their home/daycare.

DELETED PARENT PTA PHONE CHAIN- REPLACED WITH SENTENCE BELOW

**In the event of an emergency, the AlertNow phone system will be activated.**

Page 9- changed to new requirements

**Diphtheria/Tetanus/Pertussis (Dtap, DTP, DT, Td)**

Kindergarten-a minimum of 4 doses are required. If the 4<sup>th</sup> dose was given before the 4<sup>th</sup> birthday, a 5<sup>th</sup> dose is required.

Grades 1-12-Four doses of DtaP, DTP, or DT or any combination. If age 7 or older and the 3<sup>rd</sup> dose in the series is Td, a 4<sup>th</sup> dose is not needed.

Grade 7-One dose of Tdap or Td must be administered prior to entry.

**Polio (OPV/IPV)**

K-Four doses are required; the final dose must be administered on or after the 4<sup>th</sup> birthday regardless of the number of previous doses.

Grades 1-12-Students enrolled in school in or after the 1999-2000 school year must have received a total of 4 or more doses of polio. Students enrolled prior to the 1999-2000 school year are required to have a minimum of 3 doses.

**Measles, Mumps, Rubella (MMR)**

Grades K-12-Two doses of MMR vaccine are required. The first dose must have been received on or after the 1<sup>st</sup> birthday and the 2<sup>nd</sup> dose at least 28 days after the first.

**Hepatitis B (Hep B-HBV)**

Grades K-11-A minimum of 3 doses are required— The 2<sup>nd</sup> dose must be at least 28 days after the first dose. The 3<sup>rd</sup> dose must be given at least 16 weeks after the first dose and at least 8 weeks after the second dose. The last dose in the series must not be administered before age 24 weeks.

Grade 12-Hepatitis B is recommended but not required.

**Varicella (Chicken Pox)**

K-Two doses of varicella vaccine after the first birthday.

Grade 1-4-One dose of varicella vaccine after the first birthday.

Page 10

**SERVICES AVAILABLE**

**Reading/ Math Intervention** – A program aimed at improving the reading and writing skills of elementary students. Small group assistance is available to students (~~deleted teacher recommendation~~) who require assistance in meeting Ohio Performance Standards. Instruction is carefully coordinated with the child's program in the regular classroom.

~~Deleted diagnosis and prescription paragraph~~

**Consultation** – The Coordinator of Learning Resource Services is available to confer with school personnel and parents regarding specific instructional strategies and/or materials for use with students.

Page 11 - Modified last sentence

**Guidance Services** – Large group guidance services are offered to all students at Goldwood Primary School through the classroom guidance program. Each year the school counselor visits the classroom and presents lessons on special topics. These topics include self-esteem, group interactions, and the pillars of character.

~~Deleted Academic Coaching paragraph~~

Page 12 - Statements modified to read as follows

**LOST AND FOUND**

All kinds of unclaimed clothing seem to accumulate at an amazing rate. These items will be kept in the lost and found for one quarter at which time they will be disposed.

**LUNCH**

Students must pack a lunch. Milk is available for purchase by students at the Goldwood Primary School's lunchroom during lunch hours.

Lunchroom/playground monitors are in attendance for student supervision. Only one grade level is on the playground or in the lunchroom at a time. The children participate in an incentive program for good behavior on the playground and during lunch. Points are earned each day, which can be used to earn a special treat at the end of the grading period. Approximately twice a month our PTA provides, at a nominal cost, a pizza lunch. In addition to the pizza, the cost of the lunch includes a drink and dessert. Pizza lunches must be purchased in full at the beginning of each semester.

Page 13 – deleted

**Primary Press**

**Progress Conferences:** One conference is to be conducted with parents each school year. This usually occurs near the end of the first grading period. During this conference, the teachers will clarify the report card, share information about the student at school, and clarify class expectations.

Deleted standardized testing information

Page 16

**STANDARDIZED TESTS**

Each year, a standardized achievement test is given in grade two. The testing occurs in the spring.

Back cover

Deleted old mission statement

**KENSINGTON INTERMEDIATE SCHOOL PARENT/STUDENT  
HANDBOOK , 2010-2011**

Page 3 Birthday Books - Deleted

**BIRTHDAY BOOKS**

The Kensington Library has initiated a Birthday Book Club to honor a student on his/her birthday. This is in lieu of a treat.

The student (or parent) should make the desire to purchase a Birthday Book known to the librarian or library staff. A selection is then made from the recently received new hardback books in the library. If the student is making the selection himself, several new books may be taken home to preview with parents.

When a selection is made a fee of \$5.00 is asked to help defray the actual cost of the book. The entire cost of the book may be donated, if desired. Checks should be made payable to Kensington Intermediate School.

The designated book then has a bookplate placed in the front noting the book was added to the collection in celebration of the student's birthday. This will provide a special honor for the student and will assist the library in acquiring new books.

A letter acknowledging the purchase will be sent home. Books purchased will be listed in a newsletter and will be displayed on a special birthday bookshelf.

Page 7 Added

### **EMERGENCY SCHOOL CLOSING**

We use the Alert Now Notification Service to send telephone or email messages to parents providing important information about emergencies or school events. In the event of an emergency at school parents will be informed immediately by phone. The email notification service allows us to reduce paper and mailing costs and ensure that necessary information reaches parents. AlertNow has an online parent portal, called AlertNow Access, which allows parents to choose which contact numbers and email addresses for the system to use. There is a link to AlertNow Access on the district website. In addition, emergency school closing because of snow or other calamity is announced on the Cleveland radio or television broadcasts either at 11:00 p.m. the evening before or by 7:00 a.m. the day of possible school closing. It should be assumed that schools are open unless announced otherwise.

Page 10 Updated

### **FEES**

A materials fee of \$44.00 is required of each 3rd and 5th grade student enrolled and is payable at the beginning of the year or upon entry. A materials fee of \$47.50 is charged for 4th grade students (4th grade fee includes \$3.50 for the music class recorder). Information about this fee and needed supplies will be included with the packet of forms parents receive.

Please note: The fees must be collected from each student and are not optional. When checks are written the first day of school, please include student's full name and room number on the check.

School fees may be waived for students in need of financial assistance. Generally the standard used for waiver of fees is eligibility for free or reduced school milk. Applications for this eligibility are sent home at the beginning of the year and upon entry.

Page 14 - LRS New Americans Removed

### **LEARNING RESOURCE SERVICES**

The Learning Resource Center is designed to provide a variety of services for students with identified special learning/physical needs. Programs available through the Learning Resource Centers include:

**NEW AMERICANS** is a locally funded program which provides instruction in the English language for students whose first acquired language and/or spoken language is other than English. Service is based on severity of need.

The staff of the Learning Resource Center performs other functions in addition to direct student instruction. They are actively involved in diagnosing and prescribing for individual student needs, sharing of instructional materials/techniques with classroom teachers and providing consultation to teachers and parents.

Page 15

### **RECESS**

Students consistently go outside for recess during lunch periods at Kensington. We encourage students to wear warm clothes along with hats, gloves, and boots when appropriate.



During extremely cold, wet, or windy days, students stay inside. Our close proximity to Lake Erie often leads to high winds during the winter months. We encourage all students to dress appropriately to stay warm and comfortable.

Page 20

### **TESTING**

This year, third grade students will take the Ohio Achievement Assessment in reading and math.

Fourth grade students will take the Ohio Achievement Assessment in reading and math. In addition they will take a standardized test battery known as the Terra Nova Test.

Fifth grade students will take the Ohio Achievement Assessment in reading, math, and science.

All testing is done in the spring; however, third grade students will take the reading Ohio Achievement test two times this year, once in October and once in April.

Page 21

### **TRANSPORTATION**

Transportation Department - 440-356-6042

All requests for changes in transportation must be submitted in writing to the office on the day a parent requests a child to not ride the bus. Any changes regarding students riding the bus must be delivered to the office before 2:00 P.M. Student safety requires us to have all changes in writing with a parent signature. If your child mistakenly rides the wrong bus, there are safety procedures in place to deliver students to correct stops or return students to school where parents will be contacted.

## **ROCKY RIVER MIDDLE SCHOOL PARENT/STUDENT HANDBOOK, 2010-2011**

Page 26 - Added

### **Emergency School Closing**

We use the Alert Now Notification Service to send telephone or email messages to parents providing important information about emergencies or school events. In the event of an emergency at school parents will be informed immediately by phone. The email notification service allows us to reduce paper and mailing costs and ensure that necessary information reaches parents. AlertNow has an online parent portal, called AlertNow Access, which allows parents to choose which contact numbers and email addresses for the system to use. There is a link to AlertNow Access on the district website. Emergency school closing because of snow or other calamity is announced on Cleveland radio and television stations. It should be assumed that schools are open unless announced otherwise.

**ROCKY RIVER HIGH SCHOOL PARENT/STUDENT HANDBOOK 2010-2011****Preface Page:**

- Delete Dr. James A. Schieda
- Add Dr. Jon M. Fancher
- Mrs. Jean A. Rounds, President
- Mr. Scott E. Swartz, Vice-President
- Add Megan P. Rose, Assistant Principal

Page 6: Add

**Credit Flexibility after Academic Acceleration**

Flexible credit applies to any alternative coursework, custom learning activity, assessment, and/or performance that demonstrate proficiency qualified to be awarded equivalent credit toward graduation as applied for and approved in advance by the district. Approved credit awarded will be posted on the student's transcript, calculated into the student's Grade Point Average (GPA), and counted as required graduation credit in the related subject area or as an elective.

Please see your Guidance Counselor for more information.

Page 12: Insert

**Dance Regulations & Procedures**

- Only Rocky River High School and pre-registered guests may attend RRHS-sponsored dances.
- No guests will be registered at the door.
- Rocky River High School students must present their Rocky River High School student ID card and pre-registered guests must present a legal, photo ID card to be admitted to a dance.
- Pre-registration forms will be checked at the door.
- Guest pre-registration forms must be completed and filed in the Rocky River High School Activities Office before the end of the last school day prior to the dance. Only pre-registered guests will be admitted to the dance.
- Students below 9th grade or over the age of 20 (twenty) will not be pre-registered or admitted to a Rocky River High School dance.

Page 44: Revise

**Rule "V" of the District Wide Discipline Code Should Now Read as Follows:**

V. An act of bullying or intimidation, either written or verbal, which jeopardizes or poses a threat to the character, health and/or safety of another student, teacher or staff member. This would include threats made through the mail, Internet, or phone (to include text message), or violence within a dating relationship.

Page 45: Insert

**Under Sexual Harassment statement the following:**

\* All cases of harassment/bullying are reported to the police.

Page 59: Insert

**Emergency School Closing**

We use the Alert Now Notification Service to send telephone or email messages to parents providing important information about emergencies or school events. In the event of an emergency at school parents will be informed immediately by phone. The email notification service allows us to reduce paper and mailing costs and ensure that necessary information reaches parents. AlertNow has an online parent portal, called AlertNow Access, which allows parents to choose which contact numbers and email addresses for the system to use. There is a link to AlertNow Access on the district website. In addition, emergency school closing because of snow or other calamity is announced on the Cleveland radio or television broadcasts either at 11:00 p.m. the evening before or by 7:00 a.m. the day of possible school closing. It should be assumed that schools are open unless announced otherwise.

**SUBSTITUTE HANDBOOK, 2010-2011**

NO SUBSTANTIVE CHANGES.

**Rocky River High School**  
**Class of 2010 - Commencement**  
**June 11, 2010**  
**Page 1**

- |     |                           |     |                            |
|-----|---------------------------|-----|----------------------------|
| 1.  | Conor Francis Adams       | 23. | John James Capuano         |
| 2.  | Quinn Michael Adlard      | 24. | Kristen Marie Cellura      |
| 3.  | Alexander David Aloï      | 25. | Caroline Irene Cercone     |
| 4.  | Erin Therese Amschlinger  | 26. | Evan Chan                  |
| 5.  | Robert William Anderton   | 27. | Henry Daniel Chaski        |
| 6.  | Emily Ann Baker           | 28. | Sara Cecilia Cifani        |
| 7.  | Jane Karina Balodis       | 29. | Michael Thomas Cline, Jr.  |
| 8.  | Chelsea Helen Bartels     | 30. | Michael Joseph Coletta     |
| 9.  | Kenneth Charles Bazydlo   | 31. | Daniel Joseph Combes       |
| 10. | Hannah Alexandra Bennett  | 32. | Danielle Kathleen Connors  |
| 11. | Joseph Kane Blankenship   | 33. | Cory Scott Cooke           |
| 12. | Kiah Sarah Bransch        | 34. | Claire Elizabeth Copa      |
| 13. | Nicholas Donald Breidigam | 35. | Bridget MacKenzie Crawford |
| 14. | Haley Elise Bremkamp      | 36. | Jessica Culver             |
| 15. | Storm William Brest       | 37. | Sarah Elizabeth Cyran      |
| 16. | Christopher Brizzolara    | 38. | Spencer Clement Datko      |
| 17. | Katherine Mary Brogan     | 39. | Lauren Michelle Davis      |
| 18. | Andrew Michael Brown      | 40. | Kathleen McNamara Dickey   |
| 19. | Cory A. Buckholz          | 41. | AnneMarie Noelle Dolenc    |
| 20. | Natalia Martha Buczkowski | 42. | Ryan Thomas Donnelly       |
| 21. | Anne Marie Camerino       | 43. | Stephen Christopher Drebo  |
| 22. | Elisabeth Noelle Campus   | 44. | Thomas Ethan Eldridge      |

**Rocky River High School**  
**Class of 2010 - Commencement**  
**June 11, 2010**  
**Page 2**

- |                             |                                  |
|-----------------------------|----------------------------------|
| 45. Paul Wardshah Elrabadi  | 67. Erinn Elizabeth Hagan        |
| 46. Amber Rose Estergall    | 68. Danielle Monique Hahn        |
| 47. Elizabeth Mary Evans    | 69. Brendon Arthur Hall          |
| 48. Christian Joseph Falk   | 70. Taylor Rose Hall             |
| 49. Kascha Danee Flynn      | 71. Joseph Thomas Hanigosky      |
| 50. Samantha Marie Forlini  | 72. Marisa Ann Hanson            |
| 51. Alyssa Rae Fox          | 73. James Brandt Harris          |
| 52. Martin Edward Gallagher | 74. Meredith Leigh Hauck         |
| 53. Mariano James Gannon    | 75. Alexa Grace Haudenschild     |
| 54. Renée C. Garrett        | 76. Earl Zachary Hazelton        |
| 55. Jacqueline May Gates    | 77. Scott Thomas Hendricks       |
| 56. Jenna Nicole Gentner    | 78. Todd Harding Henricks        |
| 57. Hailey Marie George     | 79. Erin Marie Higham            |
| 58. Abigail Lindley Gerard  | 80. Hannah Elizabeth Hildebrandt |
| 59. Kenneth Gerrick, Jr.    | 81. Mary Elizabeth Hooper        |
| 60. Timothy Daniel Gibbons  | 82. Mary McGinnis Hoyt           |
| 61. Bridget Anne Gipper     | 83. Nikka Quinn Hronis           |
| 62. Gabrielle Marie Gold    | 84. Caitlyn Mae Isaacs           |
| 63. Rachel Ellen Golz       | 85. Laura Margaret Jameson       |
| 64. Shirley Annet Gomes     | 86. Clayton Michael Johanson     |
| 65. Emily Rosemary Greene   | 87. Kevin Christopher Johnson    |
| 66. Alison Sloan Grossman   | 88. Gabriella Jasmine Jones      |

**Rocky River High School**  
**Class of 2010 - Commencement**  
**June 11, 2010**  
**Page 3**

- |      |                               |      |                            |
|------|-------------------------------|------|----------------------------|
| 89.  | Brandon Austin Kay            | 111. | Shelby Anna Lombardo       |
| 90.  | Marshal Blake Kay             | 112. | Quintin C. Lydon           |
| 91.  | Theodore Austin Keith         | 113. | Abbie Christina Machinena  |
| 92.  | Patrick John Kilbane          | 114. | Imelda Mahmutaj            |
| 93.  | Ian Andrew Clinton Kilpatrick | 115. | Anthony Joseph Manno       |
| 94.  | Brianna LaTrice King          | 116. | Jared Matthew Markus       |
| 95.  | Conor Pdraig King             | 117. | John Butler McDermott      |
| 96.  | Nathan Anthony Kopechek       | 118. | John Francis McIntyre      |
| 97.  | Kory Michael Koran            | 119. | Kyle Richard McKenna       |
| 98.  | Abigail Anne Kraus            | 120. | Timothy James McLaughlin   |
| 99.  | Andrew Krause                 | 121. | Brian Raymond McNally      |
| 100. | Anabela Krizanovic            | 122. | Molly Anne McNally         |
| 101. | Jason Thomas Kronen           | 123. | Arkida Merizaj             |
| 102. | Melissa Suzanne Kullman       | 124. | Andi K. Meta               |
| 103. | Kathleen Marie Lambert        | 125. | Andrew Dalton Michael      |
| 104. | Matthew Robert Laskowski      | 126. | Patrick Nicholas Milkovich |
| 105. | Jane Marie Lesiak             | 127. | Courtney Marie Milla       |
| 106. | Brian Clarence Lesiecki       | 128. | Whitney Lauren Mills       |
| 107. | Steven James Lesiecki         | 129. | Kayla Marie Mooney         |
| 108. | Rachel Lynne Lewis            | 130. | Olivia Kate Moran          |
| 109. | Sophia Guiliana Liva          | 131. | Zachary Harrison Morrow    |
| 110. | Ricardo Andres Locci          | 132. | Klajd Mosho                |

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|---------------------------------|--------------------------------|
| 133. Ardit Mucaj                | 155. Arianna Alexandra Romano  |
| 134. Kyle Andrew Newman         | 156. Keller Chase Romer        |
| 135. Steven Lee Nichols         | 157. Iva Rreza                 |
| 136. Henry Randall Nisiobincki  | 158. Martin Carlin Russ        |
| 137. Leah Marie Nolan           | 159. Emily Anne Rutt           |
| 138. Bruno Nuro                 | 160. Chelsey Leigh Salberg     |
| 139. Conor Francis O'Boyle      | 161. Numan Samaan              |
| 140. Crystal Michelle Olesen    | 162. Annie Lynn Saul           |
| 141. Sean William O'Neil        | 163. Samantha Suzanne Savage   |
| 142. Mark Joseph Olszewski      | 164. Abigail Elizabeth Schade  |
| 143. Kelly Marie Orris          | 165. Tyler Jude Scott          |
| 144. Maggie Elizabeth Orris     | 166. Scott Allen Shaughnessy   |
| 145. Clara Anne Oster           | 167. Ervis Shehaj              |
| 146. Ashley Joyce Pantona Price | 168. Samantha Lynn Shepherd    |
| 147. Kacie Caroline Parke       | 169. Austin Louis Simeone      |
| 148. Griffin Nicholas Pereksta  | 170. Cody Logan Singler        |
| 149. Alissa Marie Perk          | 171. Thomas Cody Smilanich     |
| 150. Travis Daniel Pescatrice   | 172. Ashley Lauren Smith       |
| 151. April Sarah Peterson       | 173. Allyssa Katlin Snyder     |
| 152. Jessica Joy Petrus         | 174. Gregory Michael Soltes    |
| 153. Robert John Porter         | 175. Andrew Paul Stanton       |
| 154. Aaron Joseph Reinhard      | 176. Michael Kristofer Stevens |

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|----------------------------------|-----------------------------|
| 177. Kayla Jean Stevenson        | 199. Ashley Anne Vogel      |
| 178. Margo L. Stuart             | 200. Hannah Ashleigh Wade   |
| 179. Emma Estelle Sullivan       | 201. Cara Rose Walsh        |
| 180. Samantha Kay Tallman        | 202. Trevor Stephen White   |
| 181. William Phillip Terry       | 203. Andrew Richard Wenner  |
| 182. Molly Rose Theiling         | 204. Tyler Brown Weseling   |
| 183. Colleen Elizabeth Thoburn   | 205. Ian Kimbel Wilson      |
| 184. Stephanie Paige Thomas      | 206. Gregory B. Wolfe       |
| 185. Jake Alexander Thorn        | 207. Charles Orvis Yingling |
| 186. Christian Matthew Thorp     |                             |
| 187. Morgan Ashley Timko         |                             |
| 188. Jake Robert Titmas          |                             |
| 189. Haley Alexa Topp            |                             |
| 190. Benedek Tibor Toth          |                             |
| 191. Brittney Lynn Towner        |                             |
| 192. Andrew Christopher Triplett |                             |
| 193. Hollyn Spencer Trudell      |                             |
| 194. Alex Dong Truong            |                             |
| 195. Christin Elizabeth Van Atta |                             |
| 196. Joana Veizaj                |                             |
| 197. Julianne Marie Verdone      |                             |
| 198. Olivia Nicole Vitou         |                             |